

Project Update September 30, 2015

Slater Road Intersections, Imhof Road to Ferndale Road CRP #910003 PBB 349100

Project Status

As of September 30, 2015, project work is nearing completion for the turn lanes, road widening, drainage improvements, guardrail, and illumination. As of November 4, 2015, the project is now substantially complete.

Permits Required

Please list permits required. ECS, BA, SEPA, CLR/CAO, Corps of Engineers

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$130,000	-0-	\$130,000
State	-0-	-0-	-0-
Local	<u>\$2,610,000</u>	<u>-0-</u>	<u>\$2,610,000</u>
Total	\$2,740,000	-0-	\$2,740,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 09/30/15	%	Remaining Balance
Revenue	\$2,740,000	-0-	\$2,740,000	\$2,740,895	100.03%	\$(895)
Expenditure	\$2,740,000	-0-	\$2,740,000	\$1,748,606	63.82%	\$991,394

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