



WHATCOM COUNTY PLANNING COMMISSION

5280 Northwest Drive
Bellingham WA 98226

AGENDA March 24, 2022

The Whatcom County Planning Commission will hold a **virtual*** meeting at 6:30 p.m., with staff located at the Northwest Annex Conference Room, 5280 Northwest Drive, Bellingham.

- Call to Order
- Roll Call
- Flag Salute
- Department Update
- Open Session for Public Comment
- Commissioner Comments
- Approval of Minutes of March 10, 2022
- Proposed Amendments - Six-Year Capital Improvement Program (2021-2026)
 - *Public Hearing and Work Session*
- Proposed Zoning Code Amendments – Forest Practices Transfer of Jurisdiction
 - *Public Hearing and Work Session*
- Unfinished Business
- Adjournment

*** This is a virtual meeting only.**

NOTE: For information on how to watch and participate in the meeting in real time, please visit the following web page: [Participate in Virtual Planning Commission Meeting](#)

Individuals who require special assistance to participate in the meetings are asked to contact "PDS_Planning_Commission@co.whatcom.wa.us" at least 96 hours in advance.

Upcoming Meeting Topics

- Lake Whatcom Watershed Amendments
- Short Course on Local Planning
- Wireless Code Amendments

Pending Items Commissioners would like to address

Code related implications of climate modeling



RECORD OF PROCEEDINGS OF THE
WHATCOM COUNTY PLANNING COMMISSION
March 10, 2022

Public Hearing and Work Session

1

1 **Call to Order**

2 The virtual meeting was called to order by Whatcom County Planning Commission
3 Chair, Kelvin Barton at 6:31 p.m.

4 **Roll Call**

5 **Present:** Robert Bartel, Kelvin Barton, Atul Deshmane, Jim Hansen, Stephen Jackson,
6 Julie Jefferson, Dominic Mocerri, Scott Van Dalen

7 **Absent:** Kimberley Lund

8 **Staff Present:** Matt Aamot, Steve Roberge, and Tammy Axlund

9 **Department Update**

10 Steve Roberge, Assistant Director of Planning and Development Services (PDS),
11 announced that starting on March 21st, the department will switch from being open by
12 appointment only to a hybrid model with appointments two days a week and doors
13 fully open to the public three days a week.

14 County Council is currently testing a hybrid model of in-person and virtual attendance
15 for meetings. We will monitor this and determine the best course for future Planning
16 Commission meetings. The Council also passed a new docket with five new items for
17 us for 2022. These are listed on the Council web page and will likely be brought before
18 Planning Commission over the next year. We are happy to provide a link to the
19 approved docket items if Commissioners would like to review them.

20 Mr. Roberge, provided a brief overview of agenda items scheduled for the next few
21 meetings, including a reminder to sign up for the Short Course in Local Planning on
22 April 28th. The registration link is:

23 [https://wastatecommerce.zoom.us/meeting/register/tZYocugppzopG9MT-](https://wastatecommerce.zoom.us/meeting/register/tZYocugppzopG9MT-ONVyvQkhXncu8VJOBca)
24 [ONVyvQkhXncu8VJOBca](https://wastatecommerce.zoom.us/meeting/register/tZYocugppzopG9MT-ONVyvQkhXncu8VJOBca)

25 **Open Session Public Comment**

26 There were no attendees wishing to provide public comment.

27 **Commissioner Comments**

28 Commissioner Deshmane stated that he arrived a couple of minutes late.

29 **Approval of Meeting Minutes**

30 **Timestamp: 06:08**

31 **Commissioner Bartel moved** to approve the meeting minutes from February 24,
32 2022.

33 **Commissioner Jefferson seconded.**

34 **Roll Call Vote: Ayes-** Mocerri, Van Dalen, Bartel, Deshmane, Hansen, Jackson,
35 **Jefferson, Barton; (Ayes-8; Nays-0; Abstain-0). The motion carried.**



RECORD OF PROCEEDINGS OF THE
WHATCOM COUNTY PLANNING COMMISSION
March 10, 2022

Public Hearing and Work Session

2

1 **Countywide Planning Policy Amendments**

2 **Timestamp: 07:31**

3 Matt Aamot, PDS Senior Planner, provided some background information related to
4 Countywide Planning Policies, presented City County Planner Group recommendations,
5 and responded to commissioners' questions.

6 **a) Public Hearing and Regarding Countywide Planning Policy Amendments**

7 **Timestamp: 26:04**

8 There were no attendees to provide public comment.

9 **b) Countywide Planning Policy Amendments Work Session**

10 **Timestamp: 27:43**

11 **Commissioner Deshmane moved** to approve the staff recommendation and Findings
12 of Fact.

13 **Commissioner Jackson seconded.**

14 **Roll Call Vote: Ayes- Van Dalen, Bartel, Deshmane, Hansen, Jackson,**
15 **Jefferson, Mocerri, Barton; (Ayes-8; Nays-0; Abstain-0). The motion carried.**

16 **Adjournment**

17 The meeting was adjourned at 7:01 p.m.

18 Minutes prepared by Tammy Axlund.

19 WHATCOM COUNTY PLANNING COMMISSION ATTEST:

20 _____
21 Kelvin Barton, Chair

_____ Tammy Axlund, Secretary

WHATCOM COUNTY

Planning & Development Services
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Bellingham, WA 98226-9097
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Mark Personius
Director

Memorandum

March 15, 2022

To: The Whatcom County Planning Commission
From: Matt Aamot, Senior Planner
Through: Steve Roberge, Assistant Director
RE: Capital Facility / Six-Year CIP Amendments (PLN2022-00004)

The Six-Year Capital Improvement Program (CIP) for Whatcom County Facilities addresses County parks, trails, activity centers, maintenance & operations, general government buildings and sites, Sheriff's Office, emergency management, adult corrections, juvenile detention, transportation, and stormwater facilities.

The Whatcom County Comprehensive Plan indicates that the Six-Year CIP should be updated every two years. The last CIP update was approved by the County Council in 2020. The next comprehensive update, scheduled for this year, will cover the time period from 2023-2028. However, the County has identified Park projects it wants to complete in 2022. In order to use real estate excise tax (REET) dollars, these projects must be in the Six-Year CIP.

Therefore, the subject proposal is to amend the Six-Year Capital Improvement Program (CIP) for Whatcom County Facilities 2021-2026 (Appendix F of the Whatcom County Comprehensive Plan) by adding the following two projects to the Parks, Trails, and Activity Centers Chapter:

- Hovander Park Tennant Lake Flood Repair and Mitigation Improvements; and
- Lookout Mountain Road & Culvert Repair and Mitigation Improvements.

Planning & Development Services is requesting Planning Commission consider this amendment and issue a recommendation to the County Council on March 24, 2021.

Thank you for your review and consideration of this matter. We look forward to discussing it with you.

**WHATCOM COUNTY
PLANNING & DEVELOPMENT SERVICES**

**Comprehensive Plan
Capital Facility (Six-Year CIP) Amendments**

PROPOSED FINDINGS OF FACT AND REASONS FOR ACTION

Background Information

1. The proposal is to amend the Six-Year Capital Improvement Program (CIP) for Whatcom County Facilities 2021-2026 (Appendix F of the Whatcom County Comprehensive Plan) by adding the following two projects:
 - a. Hovander Park Tennant Lake Flood Repair and Mitigation Improvements; and
 - b. Lookout Mountain Road & Culvert Repair and Mitigation Improvements.
2. Notice of the subject amendments was submitted to the Washington State Department of Commerce on February 28, 2022.
3. The SEPA Official determined on February 28, 2022 that the determination of non-significance (DNS) issued in 2020 for the Six-Year CIP update is sufficient for the subject amendments.
4. Notice of the Planning Commission hearing was posted on the County website on March 11, 2022.
5. Notice of the Planning Commission hearing was published in the Bellingham Herald on March 11, 2022.
6. Notice of the Planning Commission hearing was sent to the County's email list on March 11, 2022.
7. The Planning Commission held a public hearing on the subject amendments on March 24, 2022.

8. Pursuant to WCC 22.10.060(1), in order to approve the proposed comprehensive plan amendments the County must find all of the following:
 - a. The amendment conforms to the requirements of the Growth Management Act, is internally consistent with the county-wide planning policies and is consistent with any interlocal planning agreements.
 - b. Further studies made or accepted by the Department of Planning and Development Services indicate changed conditions that show need for the amendment.
 - c. The public interest will be served by approving the amendment. In determining whether the public interest will be served, factors including but not limited to the following shall be considered:
 - i. The anticipated effect upon the rate or distribution of population growth, employment growth, development, and conversion of land as envisioned in the comprehensive plan.
 - ii. The anticipated effect on the ability of the county and/or other service providers, such as cities, schools, water and/or sewer purveyors, fire districts, and others as applicable, to provide adequate services and public facilities including transportation facilities.
 - iii. Anticipated impact upon designated agricultural, forest and mineral resource lands.
 - d. The amendment does not include or facilitate spot zoning.

Growth Management Act

9. The Growth Management Act (GMA) establishes planning goals in RCW 36.70A.020 to guide adoption of comprehensive plan amendments.
10. GMA planning goal # 12 is to "Ensure that those public facilities and services necessary to support development shall be adequate to serve the development at the time the development is available for occupancy and use without decreasing current service levels below locally established minimum standards" (RCW 36.70A.020(12)).

11. The subject amendments consist of updating the Six-Year CIP for Whatcom County Facilities for the 2021-2026 planning period by adding two park projects needed to address damage to existing facilities. Updating the CIP is one step in the process of planning capital facilities, including park and recreation sites, to serve the people of Whatcom County.
12. The GMA normally requires concurrent review of all comprehensive plan amendments once a year. However, there are exceptions including capital facilities plan amendments that occur along with the adoption or amendment of a county budget (RCW 36.70A.130(2)(a)(iv)). The subject Six-Year CIP amendments will be accompanied by a County budget amendment and, therefore, are not subject to the concurrent review provisions of the GMA.

County-Wide Planning Policies

13. County-Wide Planning Policy K-1 indicates that, as part of the comprehensive planning process, the County must identify appropriate land for public facilities that meets the needs of the community including recreation, transportation and human service facilities.
14. The Six-Year CIP identifies such improvements as contemplated by the County Wide Planning Policies.

Interlocal Agreements

15. There are no known interlocal agreements relating to the subject amendments.

Further Studies/Changed Conditions

16. An updated Six-Year CIP was adopted for County owned or operated facilities in 2020. The subject proposal amends the CIP to address needs identified by the Whatcom County Parks Department.

Public Interest

17. The goal of the Six-Year CIP for Whatcom County Facilities is to plan for County owned or operated facilities. The proposed repair and mitigation projects are in the public interest.

Spot Zoning

18. The subject proposal does not involve rezoning property.

PROPOSED CONCLUSION

The subject Whatcom County Comprehensive Plan amendments are consistent with the approval criteria in WCC 22.10.060.

RECOMMENDATION

Based upon the above findings and conclusions, Planning and Development Services recommends approval of Exhibit A, amending the Six-Year Capital Improvement Program for Whatcom County Facilities 2021-2026 (Appendix F of the Whatcom County Comprehensive Plan).

Chapter 2 – Parks, Trails, and Activity Centers

Parks

The 2020 inventory of County parks and open space areas is over 16,200 acres. This inventory is shown below.

Table 1. Existing Parks

| Site No. | Park Name and Location | Acres |
|--------------|--|-----------------|
| 1 | Alderwood Park, 3479 Willowood Rd. | 1.9 |
| 2 | Bay Horizon Park, 7467 Gemini St. | 68.2 |
| 3 | Birch Bay Beach Park, 7930 Birch Bay Dr. | 13.7 |
| 4 | Birch Bay Conservancy Area, 7000 Point Whitehorn Rd. | 45.0 |
| 5 | Birch Bay Tidelands | 151.0 |
| 6 | Boulevard Park, 471 Bayview Dr. | 1.4 |
| 7 | Broadway Beach Access, 7497 Birch Bay Dr. | 0.1 |
| 8 | Cagey Road, 3130 Haxton Way | 20.0 |
| 9 | Camp 2 RR ROW, 3775 Camp 2 Rd. | 2.3 |
| 10 | Canyon Lake Community Forest, 8300 Mt. Baker Hwy. | 2,266.0 |
| 11 | Chuckanut Mountain Park, 745 Old Samish Rd. | 987.9 |
| 12 | Cottonwood Beach Access, 8191 Birch Bay Dr. | 5.1 |
| 13 | Deming Eagle Homestead Park, 5615 Truck Rd. | 33.0 |
| 14 | Dittrich Park, 319 E Lake Samish Dr. | 25.2 |
| 15 | Drayton Harbor Tidelands | 0.3 |
| 16 | Euclid Park, 1570 Euclid Ave. | 2.2 |
| 17 | Galbraith Mountain Access, 800 Birch Falls Dr. | 20.0 |
| 18 | Glacier Cemetery | 0.5 |
| 19 | Halverson Park, 5075 Anderson Rd. | 5.6 |
| 20 | Haynie Road, 2876 Haynie Rd. | 1.9 |
| 21 | Hegg, 3845 Blue Canyon Rd. | 3.5 |
| 22 | Hovander Homestead Park and Tennant Lake, 5299 Nielsen Rd. | 333.4 |
| 23 | Jackson Rd. Beach Access, 7465 Birch Bay Dr. | 0.2 |
| 24 | Jensen Family Forest Park, 8051 Stein Rd. | 21.5 |
| 25 | Josh VanderYacht Park, 4106 Valley Highway | 2.0 |
| 26 | Kickerville Road, 4110 Bay Rd. | 2.6 |
| 27 | Lake Whatcom Park, 3220 North Shore Rd. | 4,853.0 |
| 28 | Lighthouse Marine Park, 811 Marine Dr. in Point Roberts | 20.5 |
| 29 | Lily Point Marine Park, 2315 APA Rd. in Point Roberts | 262.1 |
| 30 | Little Squaticum Park, 640 Marine Dr. | 12.7 |
| 31 | Lookout Mountain Forest Preserve, 2537 Lake Louise Rd. | 4,682.8 |
| 32 | Lummi Island Beach Access, 2198 N. Nugent Rd. | 0.2 |
| 33 | Maple Beach Tidelands | 100.9 |
| 34 | Maple Creek Park, 7842 Silver Lake Rd. | 73.1 |
| 35 | Maple Falls Community Park, 7470 Second St. | 4.2 |
| 36 | Monument Park, 25 Marine Dr. in Point Roberts | 6.9 |
| 37 | Nugent's Corner River Access, 3685 Mt. Baker Highway | 14.2 |
| 38 | Ostrom Conservation Site, 4304 South Pass Rd. | 38.6 |
| 39 | Phillips 66 Soccer Park, 5238 Northwest Dr. | 36.6 |
| 40 | Point Whitehorn Marine Reserve, 6770 Koehn Rd. | 54.1 |
| 41 | Redwood Park, 3310 Redwood Ave. | 0.3 |
| 42 | Samish Park, 673 N. Lake Samish Dr. | 30.6 |
| 43 | Samish Way, 5170 Samish Way | 1.4 |
| 44 | Semiahmoo Park, 9261 Semiahmoo Parkway | 291.9 |
| 45 | Silver Lake Park, 9006 Silver Lake Rd. | 413.4 |
| 46 | South Fork Park, 1530 Mosquito Lake Rd. | 603.0 |
| 47 | South Lake Whatcom Park, 4144 S Bay Dr. | 79.5 |
| 48 | South Pass East, 4900 South Pass Rd. | 0.5 |
| 49 | South Pass West, 4190 South Pass Rd. | 0.4 |
| 50 | Squires Lake Park, 2510 Nulle Rd. | 84.2 |
| 51 | Stimpson Family Nature Reserve, 2076 Lake Louise Rd. | 400.4 |
| 52 | Sunnyside Landing, 2870 Northshore Rd. | 6.3 |
| 53 | Sunset Beach, 2580 West Shore Dr. on Lummi Island | 7.0 |
| 54 | Sunset Farm Park, 7977 Blaine Rd. | 69.5 |
| 55 | Ted Edwards Park, 4150 Oriental Ave. | 3.5 |
| 56 | Teddy Bear Cove Park, 1467 Chuckanut Dr. | 11.2 |
| 57 | Terrell Creek Access, 7417 Jackson Rd. | 0.5 |
| 58 | Terrell Creek Heron Rookery, 7065 Jackson Rd. | 15.0 |
| 59 | Terrell Creek Point, 7685 Birch Bay Dr. | 6.7 |
| 60 | Turner-Jaeger, 1975 Lake Louise Rd. | 3.8 |
| 61 | Welcome Bridge River Access, 5585 Mosquito Lake Rd. | 0.6 |
| TOTAL | | 16,204.1 |

Pursuant to RCW 36.87.130, there are also public access properties on right-of-way ends that intersect shorelines.

Future Needs

A level of service of 9.6 acres of developed parkland for every 1,000 people in the County was adopted in the Whatcom County Comprehensive Plan. The County’s existing parks will meet the adopted level of service over the six-year planning period. However, the County is proposing park improvement projects to increase quality of existing park facilities and develop the Birch Bay Community Park to meet the longer term needs of a growing population.

Proposed Improvement Projects

Park improvement projects, totaling ~~approximately \$8 million~~~~almost \$6.5 million~~, are proposed over the six-year planning period.

Trails

Whatcom County currently has almost 74 miles of trails in various locations throughout the County. This inventory is shown below.

Table 2. Existing Trails

| Site No. | Trail Name and Location | Miles |
|----------|---|--------------|
| 1 | Bay Horizon/Bay Crest Trail | 0.75 |
| 2 | Bay to Baker Maple Falls-Glacier | 4.00 |
| 3 | Canyon Lake Community Forest | 7.01 |
| 4 | Chuckanut Mountain / Pine & Cedar Lakes | 16.60 |
| 5 | Deming Homestead Eagle Park, Truck Rd. | 0.30 |
| 6 | Hovander Homestead Park | 3.20 |
| 7 | Interurban, Chuckanut area | 3.15 |
| 8 | Jensen Family Forest Park, Stein Rd. and Birch Bay Lynden Rd. | 0.67 |
| 9 | Lake Whatcom Park | 8.50 |
| 10 | Lily Point, Point Roberts | 2.00 |
| 11 | Lookout Mountain Forest Preserve | 6.80 |
| 12 | Maple Creek Park, 7842 Silver Lake Rd., Maple Falls | 1.28 |
| 13 | Monument Park, 25 Marine Dr. in Point Roberts | 0.35 |
| 14 | Phillips 66 Soccer Park Trail (Used to be Northwest Soccer Park), Smith | 0.38 |
| 15 | Ostrom Conservation Site, 4304 South Pass Rd. | 0.56 |
| 16 | Point Whitehorn Marine Reserve, 6770 Koehn Rd, Birch Bay | 0.81 |
| 17 | Samish Park, 673 N. Lake Samish | 1.38 |
| 18 | Semiahmoo Park | 0.63 |
| 19 | Silver Lake Park, 9006 Silver Lake Rd. | 5.28 |
| 20 | South Fork Park | 2.30 |
| 21 | Squires Lake, 2510 Nulle Rd. | 2.88 |
| 22 | Stimpson Family Nature Reserve, 2076 Lake Louise Rd. | 4.02 |
| 23 | Sunset Farm, 7977 Blaine Rd. | 0.56 |
| 24 | Teddy Bear Cove | 0.33 |
| | TOTAL | 73.74 |

Future Needs

A level of service of 0.60 miles of trails for every 1,000 people in the County was adopted in the Whatcom County Comprehensive Plan. With projected population growth in Whatcom County over the next six years, about 71 additional miles of trails would be needed by the year 2026 to serve the people of Whatcom County.

Proposed Improvement Projects

Trail improvement projects and associated facilities, totaling approximately \$4.8 million dollars, are proposed over the six-year planning period. These projects would add 9 trail miles (the South Fork Park trails project would add 5 miles and the Lake Whatcom trails project would add 4 miles). Additionally, the Birch Bay Drive & Pedestrian Facility (beach restoration and berm project) will add 1 mile of trail.

While there is a shortfall in trail miles provided by the County, there are other trails that are owned/maintained by a variety of agencies or jurisdictions that provide recreational opportunities for Whatcom County residents and visitors.

Activity Centers

There are currently 13 activity centers that provide a variety of year-round programs for various age groups. The activity center inventory is shown below.

Table 3. Existing Activity Centers

| Site No. | Activity Center Name and Location |
|----------|---|
| 1 | Bay Horizon, 7511 Gemini Street |
| 2 | Bellingham Senior Activity Center, 315 Halleck Street |
| 3 | Blaine Community Senior Center, 763 G Street |
| 4 | East Whatcom Regional Resource Center, 8251 Kendall Rd. |
| 5 | Everson Senior Center, 111 W. Main Street |
| 6 | Ferndale Senior Center, 1999 Cherry Street |
| 7 | Lynden Senior Center, 401 Grover Street |
| 8 | Plantation Rifle Range, 5102 Samish Way |
| 9 | Point Roberts Senior Center, 1487 Gulf Road |
| 10 | Roeder Home, 2600 Sunset Dr. |
| 11 | Sumas Senior Center, 461 2nd Street |
| 12 | Van Zandt Community Hall, 4106 Valley Highway |
| 13 | Welcome Senior Center, 5103 Mosquito Lake Rd. |

Note: The Blaine, Everson, Lynden and Sumas Centers are owned by these respective cities. The Point Roberts Center is owned by the Point Roberts Park District. Whatcom County provides and/or contracts for senior activities and recreational programming at these centers.

Future Needs

The Whatcom County Comprehensive Plan does not contain a level of service standard for activity centers. Rather, Comprehensive Plan Policy 4F-5 states:

Continue to provide and support activity centers, including senior centers, to serve the growing population of Whatcom County by the following methods, as needed, which are listed in priority order: (1) implementing programming changes, (2) adding space to existing centers, and/or (3) establishing new centers.

Proposed Improvement Projects

Two activity center projects, involving a boiler replacement at the East Whatcom Regional Resource Center and demolition of a building at Bay Horizon, are proposed. These project will cost about \$591,000 within the six-year planning period.

Six-Year Capital Improvement Program

The park, trail, and activity center projects planned over the next six years are shown below.

Table 4. Park, Trail, and Activity Center Projects Planned Over the Next Six Years

| Project # | Funding Source | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | Totals | |
|--|---|---------|-----------|------------|-----------|-----------|-----------|-----------|-------------|
| | | | | | | | | | |
| 1 | Nugent's Corner Buiding Demolition | 1 | 67,713 | | | | | 67,713 | |
| 2 | Parks Admin Offices HVAC Replacement & Upgrade | 1 | 81,411 | | | | | 81,411 | |
| 3 | Lighthouse Marine Park Siding & Roofing | 1 | | 168,350 | | | | 168,350 | |
| 4 | Silver Lake Restrooms & Day-Use Improvements | 1 | 1,430,000 | 1,450,000 | 910,000 | | | 3,790,000 | |
| 5 | Birch Bay Beach Park Development | 2, 3 | 140,000 | 392,825 | | | | 532,825 | |
| 6 | Hovander Picnic Shelters | 1 | | 53,200 | 210,000 | 105,000 | | 368,200 | |
| 7 | Silver Lake Cabins Capital Maintenance Program | 1 | | 250,603 | | | | 250,603 | |
| 8 | Hertz Trail Capital Maintenance Program | 1 | | | 25,000 | 195,000 | | 220,000 | |
| 9 | Stimpson Family Nature Reserve Parking Improvements | 1 | | 80,075 | | | | 80,075 | |
| 10 | Lookout Mtn Forest Preserve Parking Improvements | 1 | | | 94,218 | | | 94,218 | |
| 11 | Lake Whatcom Park Trailhead | 1 | 352,025 | | 1,350,000 | 975,000 | | 2,677,025 | |
| 12 | Lily Point Marine Park Parking Improvements | 1 | | | | 241,136 | | 241,136 | |
| 13 | South Fork Park Bridges & Connector Trail | 1, 2 | 29,000 | 125,000 | 125,000 | 515,000 | | 794,000 | |
| 14 | Tennant Lake Interpretive Center Remodel | 1 | | | | 10,000 | 56,383 | 66,383 | |
| 15 | Hovander Park Access Improvements | 1, 2 | | | | | 250,000 | 250,000 | |
| 16 | Samish Park Parking/Vehicular Circulation Improvements | 1 | | | | 75,000 | 225,000 | 300,000 | |
| 17 | Bay Horizon Hostel Demolition | 1 | | | | | 456,248 | 456,248 | |
| 18 | Lake Whatcom Trail Development | 1 | 189,000 | | | | | 189,000 | |
| 19 | Hovander Maintenance Shop | 1 | 175,000 | | | | | 175,000 | |
| 20 | Maple Falls Park Trailhead Restroom & Parking | 1, 2 | | | | 182,500 | 750,000 | 932,500 | |
| 21 | East Whatcom Regional Resource Center-Replace Boiler | 4 | | 134,770 | | | | 134,770 | |
| 22 | Hovander Park Tennant Lake Flood Repair and Mitigation Improvements | 1, 2 | | 1,050,000 | | | | 1,050,000 | |
| 23 | Lookout Mountain Road & Culvert Repair and Mitigation Improvements | 1, 2, 5 | | 500,000 | | | | 500,000 | |
| Parks Totals | | | 2,464,149 | 3,954,220 | 1,589,821 | 1,995,000 | 1,678,636 | 1,737,631 | 13,419,457 |
| Funding Sources: | | | | -2,404,220 | | | | | -11,869,457 |
| 1. Real Estate Excise Tax (REET) | | | | | | | | | |
| 2. Grants | | | | | | | | | |
| 3. Parks Special Revenue Fund | | | | | | | | | |
| 4. Economic Development Investment (EDI) Funds | | | | | | | | | |
| 5. Conservation Futures | | | | | | | | | |

Chapter 11 – Total Costs

Total Costs for the six-year planning period are shown below.

Table 18. Total Costs for the Six-Year Planning Period

| | Total Costs 2021-2026 | Percent of Total Costs |
|--|---|------------------------------------|
| Parks, Trails, and Activity Centers | <u>13,419,457</u> 11,869,457 | <u>5.36%</u> 4.77% |
| Maintenance and Operations | 812,375 | <u>0.32%</u> 0.33% |
| General Government Buildings and Sites | 52,893,469 | <u>21.12%</u> 21.25% |
| Sheriff's Office | 21,730,000 | <u>8.68%</u> 8.73% |
| Emergency Management | 405,842 | 0.16% |
| Adult Corrections | 95,197,922 | <u>38.01%</u> 38.24% |
| Juvenile Detention | 0 | 0.00% |
| Transportation | 53,797,000 | <u>21.48%</u> 21.61% |
| Stormwater Facilities | 12,213,000 | <u>4.88%</u> 4.91% |
| TOTAL | <u>250,469,065</u> 248,919,065 | 100.00% |

The County plans to undertake capital improvement projects costing approximately \$250.5 million~~\$249 million~~ between 2021 and 2026, which will be financed with a combination of local, state, federal, and other funding sources.