



Veterans Advisory Board MEETING AGENDA

Monday, December 13, 2021 10:00 AM – 11:30 AM
Online: Login information below:

Join Zoom Meeting

<https://us06web.zoom.us/j/83560556151?pwd=eU5VRFVQSGZwYWZndzlmN0RkOGE0QT09>

+1 253 215 8782 US (Tacoma)
Meeting ID: 835 6055 6151
Passcode: 98225

Agenda Item	
1.	Call to Order
2.	Roll Call
3.	New Business <ul style="list-style-type: none"> i. Open Public Comment-Vets Memorial Center ii. Approve October 2021 Meeting minutes
4.	Reports/Discussion <ul style="list-style-type: none"> i. Budget (report, discussion, funding opportunities ie. Case manager and VSO) ii. Flood Assistance iii. Open VAB position in February. John Mitchell times out in January. Thanks for your service John! <p style="margin-left: 20px;">Encourage qualified applicants to apply for the position here: https://www.whatcomcounty.us/1584/How-to-Apply</p>
5.	Good of the Order
6.	Next Meeting Date: Monday, February 14, 2022
7.	Adjourn

Community members who require special assistance to participate in a committee meeting are asked to contact the meeting facilitator at least 4 business days in advance.





**Veterans Advisory Board
Discussion Form**

12/13/2021

AGENDA ITEM #: 4i Budget (report, discussion, funding opportunities)

PRESENTER: Ann Beck, WCHD Staff

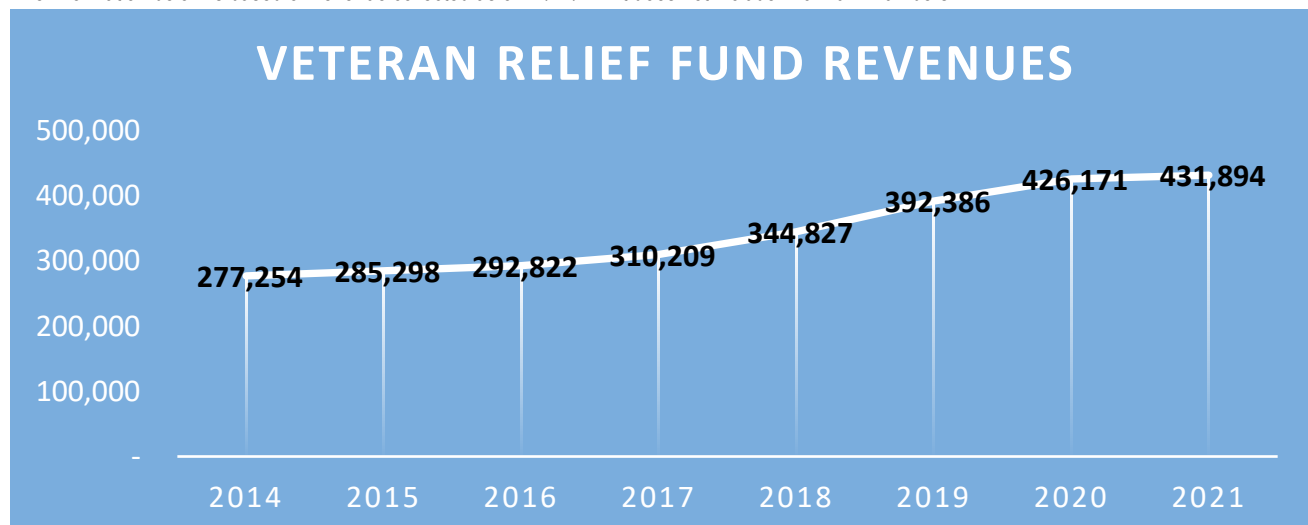
BOARD ACTION: Action Item Discussion FYI - Only

SIGNIFICANT POINTS OR EXECUTIVE SUMMARY

Throughout 2021 there have been discussions around adding services for veterans in Whatcom County. The funding that would be used to support additional programming is the Veteran's Relief Fund that is operated out of the Whatcom County Health Department.

The two programs that have been discussed are an added Veteran Service Officer and a Veterans Housing Case Manager. Both of these positions would likely be contracted positions and not embedded in the County. The following information is helpful to determine revenue trends as well as impacts to the fund in coming years if they are put into contract.

The information below is based on revenue collected as of 11/24/21. It does not include final 2021 numbers.



Housing prices in Whatcom County continue to rise. Since this fund is connected to assessed value of homes, the yearly amount collected from the Veteran Relief Fund is also increasing.



The information below contains a projection of the fund balance if a new contract had been added during 2019 through the year 2023. Actual data from 2019-2021 has been included alongside projections of future revenue, spanning a total of 5 years (2019-2023). WDVA estimates a VSO contract would be about \$65,000.

VETERAN'S RELIEF - Fund Balance Report										
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Account Description	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected
Beginning Fund Balanc	635,594	566,485	548,900	588,212	633,112	681,095	673,596	745,036	816,930	798,346
Revenues	277,254	285,298	292,822	310,209	344,827	392,386	426,171	431,894	420,000.00	420,000
Expenditures	(346,363)	(302,883)	(253,509)	(265,310)	(296,844)	(334,885)	(289,731)	(295,000)	(373,584)	(375,000)
Additional Contract						(65,000)	(65,000)	(65,000)	(65,000)	(65,000)
Net	(69,109)	(17,585)	39,313	44,899	47,983	(7,499)	71,440	71,894	(18,584)	(20,000)
Ending Fund Balance	566,485	548,900	588,212	633,112	681,095	673,596	745,036	816,930	798,346	778,346

If an additional contracted position, such as a Veteran Housing Case Manager, was also included, the following data shares that impact to the fund. The estimated cost of adding a case manager would be about \$90,000.

VETERAN'S RELIEF - Fund Balance Report										
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Account Description	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected
Beginning Fund Balanc	635,594	566,485	548,900	588,212	633,112	681,095	583,596	565,036	546,930	438,346
Revenues	277,254	285,298	292,822	310,209	344,827	392,386	426,171	431,894	420,000.00	420,000
Expenditures	(346,363)	(302,883)	(253,509)	(265,310)	(296,844)	(334,885)	(289,731)	(295,000)	(373,584)	(375,000)
Additional Contract						(155,000)	(155,000)	(155,000)	(155,000)	(155,000)
Net	(69,109)	(17,585)	39,313	44,899	47,983	(97,499)	(18,560)	(18,106)	(108,584)	(110,000)
Ending Fund Balance	566,485	548,900	588,212	633,112	681,095	583,596	565,036	546,930	438,346	328,346