

ANNUAL CONSTRUCTION PROGRAM FOR 2013

TOTAL \$'S WAC 136-16

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)
 (C) TOTAL COUNTY FORCES CONST PROGRAM - column (15)

\$17,206,000
\$1,797,429
\$510,000

AGENCY ACTION: COUNTY >> **Whatcom**
 DATE RECOMMENDED PROG. SUBMITTED 9/11/2012
 DATE OF ENVIRONMENTAL ASSESSMENT
 DATE OF FINAL ADOPTION 9/25/2012
 ORDINANCE/RESOLUTION NO. 2012-028
 DATE OF AMENDMENT

** Line (C) must be smaller than Line (B) **

(1) ITEM NUMBER	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	(5) PROJECT LENGTH (Miles)	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9) SOURCES OF FUNDS DOLLARS			(12) ESTIMATED EXPENDITURES - DOLLARS				
								(9) COUNTY FUNDS	(10) OTHER FUNDS		(12) PRELIM. & CONST. ENGRING 595.10	(13) RIGHT OF WAY 595.20	(14) CONSTRUCTION		(15) GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
01	1	21580 30410	CRP #901011 Birch Bay Lynden Road/Portal Way Signalization/Improvements	0.30	07	ABDG	E		3,000,000 570,000	STP(R) RAP	20,000	50,000	3,500,000		3,570,000
02	2		CRP #911017 Rural Road Safety Program Various safety improvements on Rural Roads			ABDG	E	15,000	1,030,000	Discretionary	30,000	15,000	1,000,000		1,045,000
03	3	20010	CRP #907001 Birch Bay Drive & Pedestrian Facility from Alderson Road to Harborview Road - Pedestrian & non-motorized enhancements	2.75	07	AH	S	20,000	80,000	STP(E)	100,000				100,000
04	4	55110	CRP #913001 Hannegan Road, Hemmi Road to Scott Ditch, Bridge No. 245 - Pavement rehabilitation	4.02	07	DG	E	375,000	1,500,000	RAP	50,000		1,825,000		1,875,000
05	5	44120	CRP #913002 Lake Whatcom Boulevard, Cable Street to Strawberry Point - Pavement rehabilitation & stormwater improvements	1.50	17	ABDG	E	50,000			50,000				50,000
06	6	21580	CRP #906001 Birch Bay Lynden Road/Blaine Road (SR548) Intersection improvements	0.20	07	ABDEFG	I	10,000			10,000				10,000
07	7	47051	CRP #902007 North Shore Road, Bellingham City Limits to Y Road - Stormwater & spot improvements	2.87	16	ABDGH	S	10,000			10,000				10,000
08	8	12750 12780	CRP #912017 Gooseberry Point Pedestrian Improvements Mackenzie Road to Balch Road - Various pedestrian improvements	1.77	07	ADEFGH	I	2,100,000			600,000	250,000	1,250,000		2,100,000
09	9		CRP #910002 Point Roberts Transportation Improvements Project location to be determined in 2013	0.25		FGH	E	150,000			10,000		140,000		150,000
11	10	75010	CRP #912003 West Bakerview Road Bennett Drive to Bellingham City Limits - Re-channelization and pedestrian improvements	0.26	16	ABDEFG	I	100,000			100,000				100,000
22	11	21790	CRP #913003 Marine Drive/BNSF RR, Bridge No 172 Bicycle & pedestrian improvements	0.20	16	ABDEFGHI	I	30,000			30,000				30,000
23	12	89800	CRP #998027 Potter Road/South Fork Nooksack River, Bridge No. 148 - Replacement	0.30	09	ABDI	I	1,770,000	4,180,000	BR	50,000	100,000	5,800,000		5,950,000
24	13	84190	CRP #913004 Mosquito Lake Road/Canyon Creek, Bridge No. 334 - Rehabilitation and sedimentation control	0.10	08	IKL	I	20,000			20,000				20,000
25	14	14760	CRP #913005 Slater Road/Nooksack River, Bridge No. 512 Painting	0.20	07	I	E		1,810,000	BR	110,000		1,700,000		1,810,000
26	15	12790	CRP #910017 Marine Drive/Little Squalicum, Bridge No. 1 Rehabilitation	0.10	16	ABDI	I		200,000	BR	200,000				200,000
27	16	55110	CRP #911002 Hannegan Road/Nooksack River, Bridge No. 252 - Scour mitigation	0.10	07	I	I		244,000	BR	10,000		234,000		244,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termin description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS DOLLARS			ESTIMATED EXPENDITURES - DOLLARS				
								COUNTY FUNDS	OTHER FUNDS		PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
28	17	84190	CRP #911003 Mosquito Lake Road/North Fork Nooksack River, Bridge No. 332	0.10	08	I	I		177,000	BR	10,000		167,000		177,000
29	18	66040	CRP #911004 South Pass Road/Saar Creek, Bridge No. 212 Replacement	0.10	07	ABDI	I	250,000					250,000		250,000
30	19	30410	CRP #910001 Portal Way/Dakota Creek, Bridge No. 500 Seismic retrofit	0.20	07	ABDI	I	50,000		BR	50,000				50,000
34	20	44170	CRP #913006 North Lake Samish Road, Bridge No. 107 Deck rehabilitation	0.10	08	DHI	I	10,000			10,000				10,000
35	21	55110	CRP #913007 Hannegan Road, Bridge No. 236 Replacement	0.10	07	ABDI	I	100,000			100,000				100,000
36	22		CRP #910012 Refurbish/Upgrade of the Whatcom Chief			J	E	5,000			5,000				5,000
37	23		CRP #912004 Ferry Dock Improvements			IJ	I	425,000	400,000	FBD	25,000		700,000	100,000	825,000
38	24		CRP #912005 Ferry Parking			ABJ	E	50,000			5,000			45,000	50,000
39	25		CRP #912006 Ferry Queuing			GJ	E	5,000						5,000	5,000
41	26		CRP #913011 Various Bridges Rehabilitation/Replacement Various locations			ABDI	I	50,000			10,000			40,000	50,000
44	27		CRP #913012 Right of Way Acquisition Various locations				E	20,000				20,000			20,000
45	28		CRP #913013 Unanticipated Site Improvements As prioritized				E	300,000			30,000		100,000	170,000	300,000
46	29		CRP #913014 Roadway Frost Depth Detectors Various locations			G	E	50,000			5,000		30,000	15,000	50,000
48	30		CRP #913015 Non-motorized Transportation Improvements Various locations			FGH	I	100,000			10,000			90,000	100,000
50	31		CRP #913016 Railroad Crossing Improvements			FGH	E	50,000			5,000			45,000	50,000
PAGE / PROGRAM TOTALS, CONSTRUCTION								6,065,000	13,241,000	0	1,665,000	435,000	16,696,000	510,000	19,306,000