



Exhibit "A"

From 2011 to 2016

Agency: Whatcom County
 Co. No.: 37 Co. Name: Whatcom Co.
 City No.: 0000 MPO/RTPO: NON/WCCG

Hearing Date: 7/27/2010 Adoption Date: 7/27/2010
 Amend Date: _____ Resolution No.: 2010-026

Functional Class	Priority Number	Project Identification					Project Costs in Thousands of Dollars									Expenditure Schedule (Local Agency)				Federally Funded Projects Only					
		A. PIN/Federal Aid No.	B. Bridge No.		Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)			
		C. Project Title	D. Street/Road Name or Number								Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds									
		E. Beginning MP or Road -	Ending MP or Road		Federal Fund Code	Federal Cost by Phase	Totals																		
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
07	1	Lincoln Road - I 26190 from: 0.1 w of Shintaffer Rd to: Harborview Road Reconstruction and non-motorized enhancements.					03	S	0.84	P T C W	PE RW CN	1/1/2011 1/1/2011 6/1/2011			RAP	2400	100 100 500	100 100 2900	100 100 2900						4/1/2011
Totals														2400	700	3100	3100								
07	2	Birch Bay Lynden Rd / Portal Wy 21580 / 30410 from: Signalization to:					12 05	P	0.10	C G O P S T	PE RW CN	1/1/2011 1/1/2012 5/1/2012	STP(R)	1300	RAP RAP RAP	50 100 600	50 100 1900	50 50 1900	50 1900					CE	4/1/2012
Totals												1,300		750		2050	100	1950							
07	3	Birch Bay Drive Pedestrian Facility 20010 from: Alderson Road to: Harborview Road Pedestrian & non-motorized enhancements.					12 05 32	P	1.14	T P C W S	PE	1/1/2011				30	30	30							
Totals															30	30	30								
07	4	Slater Road / Nooksack River Bridge 14760 from: 5.16 to: 7.36					06 08	P	2.20	C P T G	PE	1/1/2011				10	10	10						CE	
Totals															10	10	10								
07	5	Birch Bay Lynden Road / Blaine Road SR 548 21580 from: Intersection improvements to:					12 05	P	0.10	C G O P S T W	PE RW	1/1/2011 1/1/2012		WSDOT WSDOT	200 150	200 150	100 150	100 150							
Totals														350	350	100	250								
07	6	Haxton Way 12750 from: Kwina Road to: Slater Road Structural overlay, paved shoulders, floodproofing					07 09	P	1.82	P T C	PE CN	1/1/2011 5/1/2014		RAP	500	10 500	10 500	10				500			
Totals														500	10	510	10		500						

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		A. PIN/Federal Aid No.	B. Bridge No.	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)
		C. Project Title	Federal Funding							State Fund Code	State Funds	Local Funds	Total Funds								
		D. Street/Road Name or Number	Federal Fund Code											Federal Cost by Phase							
E. Beginning MP or Road - Ending MP or Road																					
F. Describe Work to be Done																					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
00	7	Point Roberts Transportation Improvement from: _____ to: _____ Project location to be determined in 2010.	06	P	0.25	P T W C	PE CN	5/1/2011 6/10/2012					50 750	50 750	50	750					
Totals													800	800	50	750					
08	8	Bay Road Fish Passage Culvert 23500 from: _____ to: _____ Fish passage culvert.	13	P	0.1		PE	1/1/2012					10	10		10					
Totals													10	10		10					
16	9	North Shore Road 47051 from: Bellingham City Limits to: Y Road Reconstruction, non-motorized enhancements	03 12 13	P	2.87	P T	PE	1/1/2012					10	10		10					
Totals													10	10		10					
07	10	Slater Road Intersections 14760 from: _____ to: _____ Install turn lanes at Imhof Road and Ferndale Road.	05 12	P	0.30	P T C W	PE	1/1/2012					10	10		10					
Totals													10	10		10					
07	11	E Smith Rd / Everson Goshen Rd 55230 / 55080 from: _____ to: _____ Pavement rehabilitation	07	P	4.0	P T	PE	1/1/2011					5	5	5						
Totals													5	5	5						
09	12	Lincoln Road - II 26190 from: Harborview Rd to: SR 548 (Blaine Rd) Reconstruction and new road, non-motorized enhancements.	01 03	P	1.00	C P T S W	PE	1/1/2015					5	5				5			
Totals													5	5				5			



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		D. Street/Road Name or Number		E. Beginning MP or Road - Ending MP or Road		F. Describe Work to be Done							Federal Funding		State Fund Code	State Funds							Local Funds	Total Funds	
		Federal Fund Code	Federal Cost by Phase																						
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
08	13	Siper Road 65410		to: Hopewell Road		Reconstruction	03	P	1.80	P T W C	PE	1/1/2015					5	5				5			
											Totals						5	5			5				
16	14	Marine Drive 12790		to: Mc Alpine Road		Reconstruction & bicycle/pedestrian facilities.	03 12	P	0.51	C G P S T W	PE	1/1/2012					10	10		5		5			
											Totals						10	10		5		5			
16	15	Mountain View Road 21040		to: Fermdale C/L		Reconstruction	03	P	0.77	C G P T W S	PE	5/1/2016				5	5				5				
											Totals						5	5			5				
08	16	Leqoe Bay Road Protection 11090		to: 0.10		Seawall removal and beach creation.	06 13	P	0.10	T P	PE	1/1/2011					50	50	50						
											Totals						50	50	50						
07	17	South Pass Road Slide Repair 66040		to: 3.40		Repair damage from January 2009 storm.	03	S	0.50	C P T W	CN	6/1/2011	FED ER	453			92	545	545						
											Totals				453		92	545	545						
19	18	Emerald Lake Way Slide Repair 46711		to:		Repair slide from January 2009 storm.	03	S	0.20	C P T W S	CN	6/1/2011	FEMA	428			104	532	532						
											Totals				428		104	532	532						

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		A. PIN/Federal Aid No.	B. Bridge No.		C. Project Title						Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information				1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)			
		D. Street/Road Name or Number	E. Beginning MP or Road - Ending MP or Road		F. Describe Work to be Done								Federal Funding		State Fund Code	State Funds							Local Funds	Total Funds	
		Federal Fund Code	Federal Cost by Phase	State Funds	Local Funds	Total Funds																			
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
09	19	Manley Road Culvert Replacement 41570 from: _____ to: _____ Replace culverts destroyed in January 2009 storm.					03	S	0.10	C P T W	CN	5/1/2011	FEMA	210			30	240	240						
											Totals			210		30	240	240							
09	20	Noon Road / Ten Mile Creek, Bridge No. 240 55550 from: 3.10 to: 3.20 Replacement.					09	S	0.10	C P T W	CN	1/1/2011					100	100	100						
											Totals					100	100	100							
07	21	Marine Drive / Nooksack River, Bridge No. 3 12790 from: 1.00 to: 1.10 Rehabilitation					10	P	0.10	C O P S T W	PE	1/1/2011					100	100	100						
											Totals					100	100	100							
16	22	Marine Drive / Little Squalicum, Bridge No. 1 12790 from: 5.24 to: 5.34 Rehabilitation					10	P	0.10	C G P S T W	PE	5/1/2011				20	20	20							
											Totals					20	20	20							
07	23	Hannegan Road / Nooksack River, Bridge No. 252 55110 from: 11.10 to: 11.20 Rehabilitation.					10	P	0.10	C G T P W	PE CN	1/1/2011 5/1/2012	BR	185			20 45	20 230	20		230			CE	
											Totals			185		65	250	20	230						
08	24	Mosquito Lk Rd / North Fork Nooksack River, Bridge No. 332 84190 from: 13.65 to: 13.75 Rehabilitation					10	P	0.10	P T	PE CN	1/1/2011 5/1/2012	BR	160			20 40	20 200	20		200			CE	
											Totals			160		60	220	20	200						

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		A. PIN/Federal Aid No.	B. Bridge No.		C. Project Title						Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
		D. Street/Road Name or Number		E. Beginning MP or Road - Ending MP or Road		F. Describe Work to be Done							Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
		Federal Fund Code	Federal Cost by Phase																						
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
07	25	South Pass Road / Saar Creek, Bridge No. 212 66040 from: 7.40 to: 7.50 Replacement					09	P	0.10	P T	PE CN	1/1/2011 6/1/2012					10 340	10 340	10	340			CE		
Totals																350	350	10	340						
09	26	Potter Road / South Fork Nooksack River, Bridge No. 148 89800 from: 0.90 to: 1.10 Replacement					09	P	0.20	P T	PE RW	1/1/2011 1/1/2011	BR	80			20 100	100 100	100	100			CE		
Totals												80				120	200	200							
07	27	Portal Way / Dakota Creek, Bridge No. 500 30410 from: 9.00 to: 9.20 Rehabilitation					10	P	0.20	P T C W	PE	1/1/2011					10	10	10			CE			
Totals																10	10	10							
08	28	Jackson Road / Terrell Creek, Bridge No. 81 21950 from: 0.00 to: 0.10 Rehabilitation.					09	P	0.10	P T C W	PE	1/1/2012					20	20		10	10				
Totals																20	20		10	10					
09	29	Stein Road / Dakota Creek Tributary, Bridge No. 91 32610 from: 2.30 to: 2.40 Replacement					09	P	0.10	T P	PE	1/1/2013					20	20			10	10	CE		
Totals																20	20			10	10				
	30	Mosquito Lk Rd / Porter Creek, Bridge No. 141 84190 from: 9.55 to: 9.65 Replacement					09	P	0.10	T C P	PE	1/1/2013					10	10			10				
Totals																10	10			10					

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							Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)	
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
									Federal Fund Code	Federal Cost by Phase											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
00	31	Refurbish/Upgrade of the Whatcom Chief from: to:	06	S			PE	1/1/2011					75	75	70	5					
							Totals						75	75	70	5					
00	32	Ferry Dock Improvements from: to: Improvements to Lummi Island Ferry Docks	10	S		P	PE	1/1/2011					100	100	100						
							CN	1/1/2012					450	450	350	100					
							Totals						550	550	450	100					
00	33	Various Ferry Parking and Staging from: to:	06	S			CN	1/1/2011					20	20	10	10					
							Totals						20	20	10	10					
00	34	Various Bridges Rehabilitation / Replacement from: to: As prioritized	09 10	S	0.50		PE	1/1/2011					300	300	50	50	50	150			
							CN	1/1/2011					1250	1250	150	150	200	750			
							Totals						1550	1550	200	200	250	900			
00	35	Subdivision Overlays from: to: Various locations	07	S	12.00		PE	1/1/2011					80	80	10		10	60			
							CN	1/1/2011					1270	1270	190		240	840			
							Totals						1350	1350	200		250	900			
00	36	Structural Overlays from: to: Various locations	07	S	1.00		PE	1/1/2012					100	100		20	20	60			
							CN	1/1/2012					1300	1300		230	230	840			
							Totals						1400	1400		250	250	900			

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		C. Project Title	D. Street/Road Name or Number								Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds																										
		E. Beginning MP or Road	Ending MP or Road		Federal Fund Code	Federal Cost by Phase																																				
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21																				
00	37	Right of Way Acquisition				S			RW	1/1/2011					210	210	20	20	20	150																						
		from:	to:																																							
		Various locations																																								
Totals																																										
00	38	Unanticipated Site Improvements			06	S			PE	1/1/2011					180	180	30	30	30	90																						
		from:	to:						CN	1/1/2011					1620	1620	270	270	270	810																						
		As prioritized																																								
Totals																																										
00	39	Gravel Conversions			07	S			PE	1/1/2011					10	10	5	5																								
		from:	to:						CN	6/1/2011					70	70	45	25																								
		Various locations																																								
Totals																																										
00	40	Stormwater Quality Improvements			06	S			PE	1/1/2011					150	150	20	10	30	90																						
		from:	to:						CN	1/1/2011					600	600	80	40	120	360																						
		Various locations																																								
Totals																																										
00	41	Non-motorized Transportation Improvements			06 12 32	S			PE	1/1/2011					105	105	10	15	20	60																						
		from:	to:						CN	5/1/2011					945	945	90	135	180	540																						
		Various locations																																								
Totals																																										
00	42	Fish Passage Project			13	S			PE	1/1/2011					100	100	10	10	20	60																						
		from:	to:						CN	1/1/2011					800	800	40	40	180	540																						
		Various locations																																								
Totals																																										

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		C. Project Title	D. Street/Road Name or Number							E. Beginning MP or Road - Ending MP or Road	F. Describe Work to be Done	Federal Funding		State Fund Code	State Funds							Local Funds
		10	11	12	13	14	15															
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
00	43	Railroad Crossing Improvements			12	S			PE CN	1/1/2011 1/1/2011					30 205	30 205	5 45	5 20	5 35	15 105		
Totals															235	235	50	25	40	120		
00	44	Neighborhood Traffic Calming			12	S			PE CN	1/1/2011 1/1/2011					30 205	30 205	5 45	5 20	5 35	15 105		
Totals															235	235	50	25	40	120		
Grand Totals for Whatcom County											2,816	4,000	12,966	19,782	6,902	4,980	1,730	6,170				