

**PROJECT BUDGET NAME:** Academy Road Stormwater Improvements PBB 364100

**Reporting Quarter/Year:** 2017 Q1 **DEPARTMENT:** Public Works

**Project Description**

This project, constructed jointly with the City of Bellingham, treats runoff from approximately 80 acres. Project elements include a pretreatment unit, media filtration system, high flow bypass, and a vegetated buffer along the lake front.

**Permits Required**

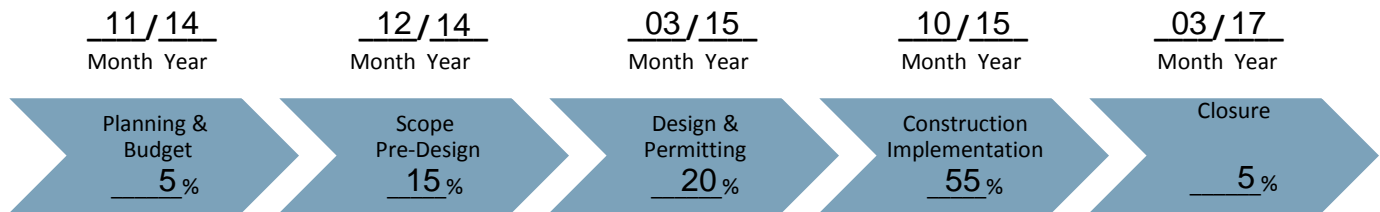
HPA, SEPA, Corps of Engineers, CLR/CAO, Shorelines

**Project Status**

The project was in part funded by a National Estuary Program (NEP) grant and a Water Quality (WQ) grant, both from Washington State Department of Ecology.

This project is complete.

**Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project**



**Total 100 % Complete Overall Project**

**Funding Sources**

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 0	\$ 0
State	\$ 0	\$ 915,070	\$ 915,070
Local	\$ 1,109,000	-\$ 820,070	\$ 288,930
<b>Total</b>	\$ 1,109,000	\$ 95,000	\$ 1,204,000

**Project Budget Status**

Description	Original Budget	Amendments	Current Budget	Life to Date 3/31/2017	%	Remaining Balance
Revenue	\$ 1,109,000	\$ 95,000	\$ 1,204,000	\$ 1,088,918	90.4%	\$ 115,082
Expenditure	\$ 1,109,000	\$ 95,000	\$ 1,204,000	\$ 1,138,845	94.6%	\$ 65,155

\*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.