

**General Fund  
Net Use of General Fund Revenues  
\$63 Million**

**Environmental Health Administration**  
PDS-Current Planning *Food Bank*

**PDS-Environmental Permitting** *Geographical Information Systems* **Guardian Ad Litem/Dependency**

**Administrative Services** **Sheriff-Records** **Election Reserve**  
**Juv-Residential Care** *Parks - Administration* **Emergency Dispatch** *Human Services Administration*

**SC - Administration** *Courthouse Facilitators* **Hearing Examiner**  
*District Court Probation*

**Capital Projects** *Senior Services* *Law Library* **Leave Payout** *County Executive* **Parks** *Sheriff-Civil* *Animal Control* *Community Health Administration*  
**Public Defender** *Sheriff-Boating Program* *Solid Waste Enforcement* **Jail** **Assessor** *PDS-Long Range Planning* *Sheriff-Volunteer Program* **Clinic Services** *Sheriff-Courthouse Security* *PDS-Code Enforcement*

**Sheriff-Patrol** *District Court* **Sheriff-Investigations** *Drinking Water* *PDS - Administration* **LEOFF I Medical** *Clerks Office* *Plantation Rifle Range*  
**Public Defender** *Emergency Management* **Treasurer** **Assessor** **Drug Task Force**

**County Council** **Health - Administration** **Office of Assigned Counsel** **Technology-Capital** **Assessor** **Drug Task Force**

**Auditor Administration** **Prosecuting Attorney** **Miscellaneous**  
*WSU Extension* *Sheriff-Neighborhood Deputies* *Sheriff-Housing Authority Support*

**Northwest Regional Council** **Sheriff-Administration** **Tuberculosis** **Juv - Administration/Probation**

**Road, Flood, Debt** **Sheriff-Traffic** *Medical Examiner/Morgue* *Sheriff-Point Roberts*  
*Sheriff-Fire Marshall* *Healthy Children & Families*

**Communicable Disease & Epidemiology Administration**

**Funding Proportional to Font Size:  
Jail = \$7.3 Million  
Emergency Dispatch = \$1.1 Million**