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Administrative Services

Administration

- Administration

Facilities

- Building Management
- Custodial
- Parking
- Security
- Facilities Capital

Finance

- Finance
- State Auditing

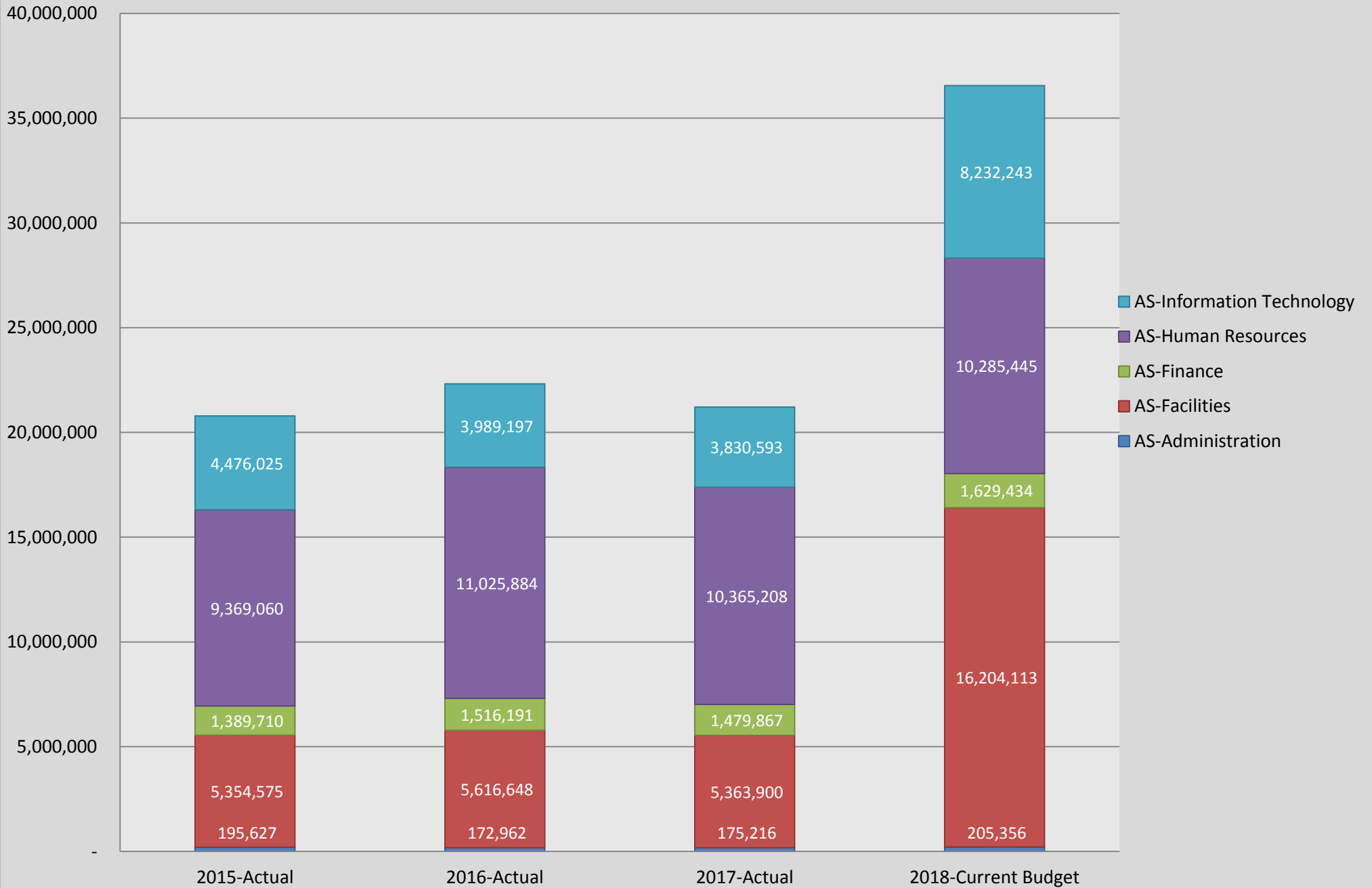
Human Resources

- Human Resources
- Benefits
- Risk Management

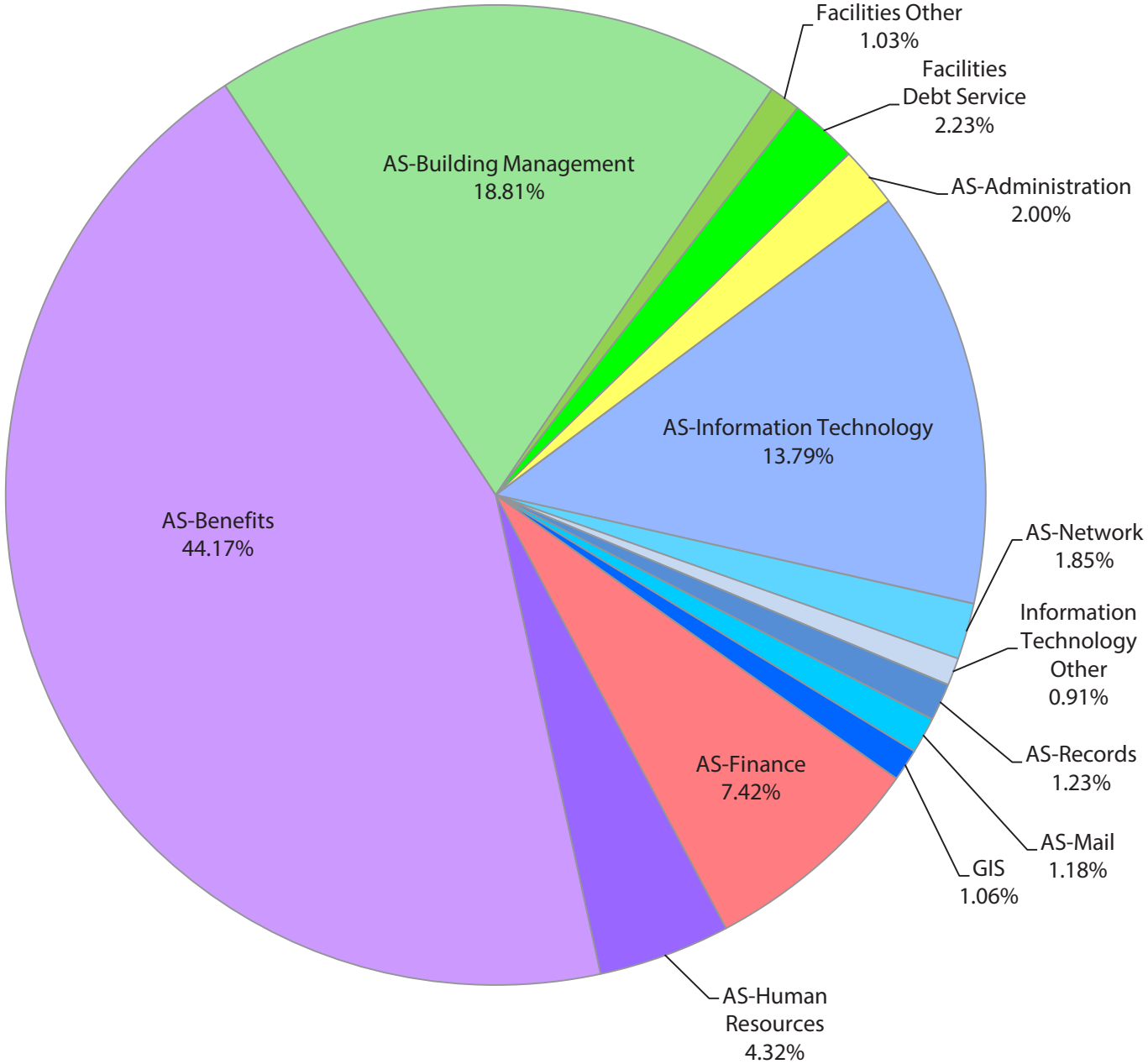
Information Technology

- Information Technology
- Network
- Telecommunications
- Records
- Mail
- GIS
- Technology Capital

Actual/ Budget - Administrative Services



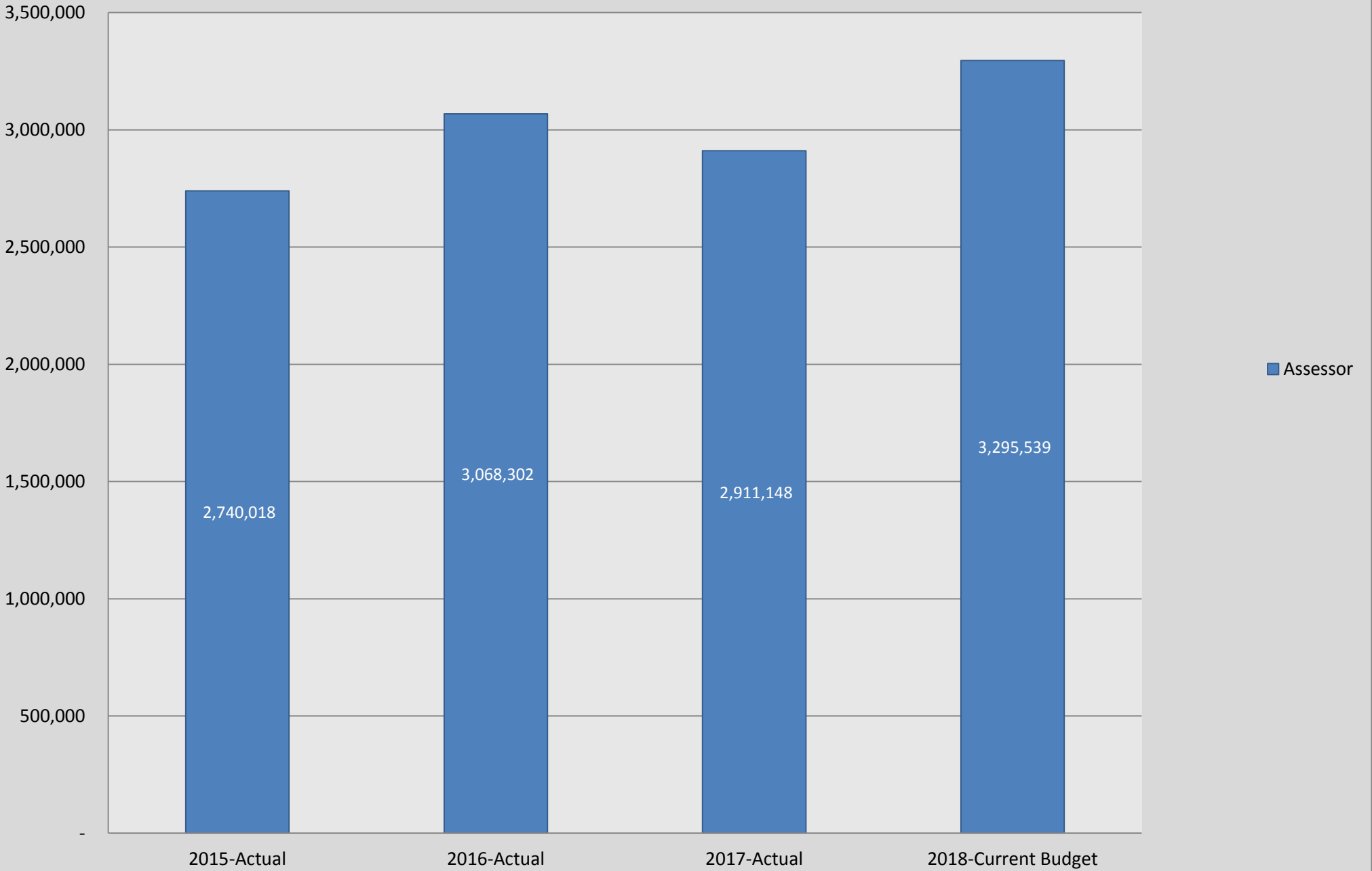
Administrative Services
Budget By Program 2017-2018



Assessor

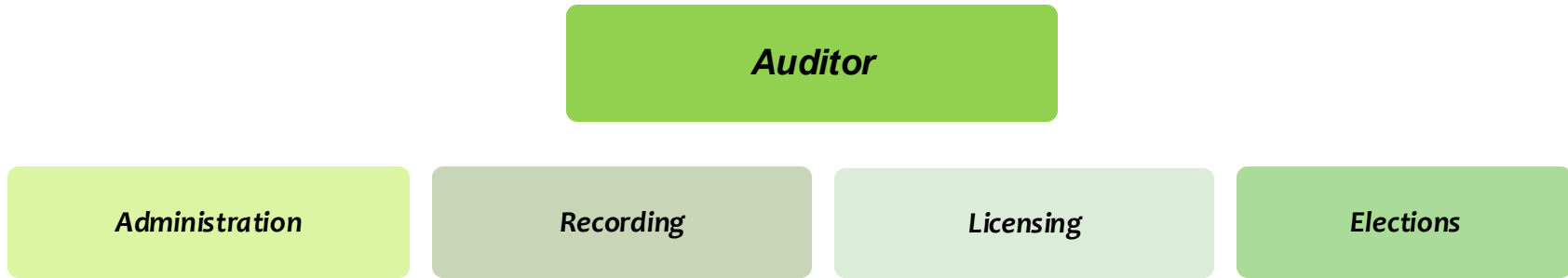
Assessor

Actual/ Budget - Assessor

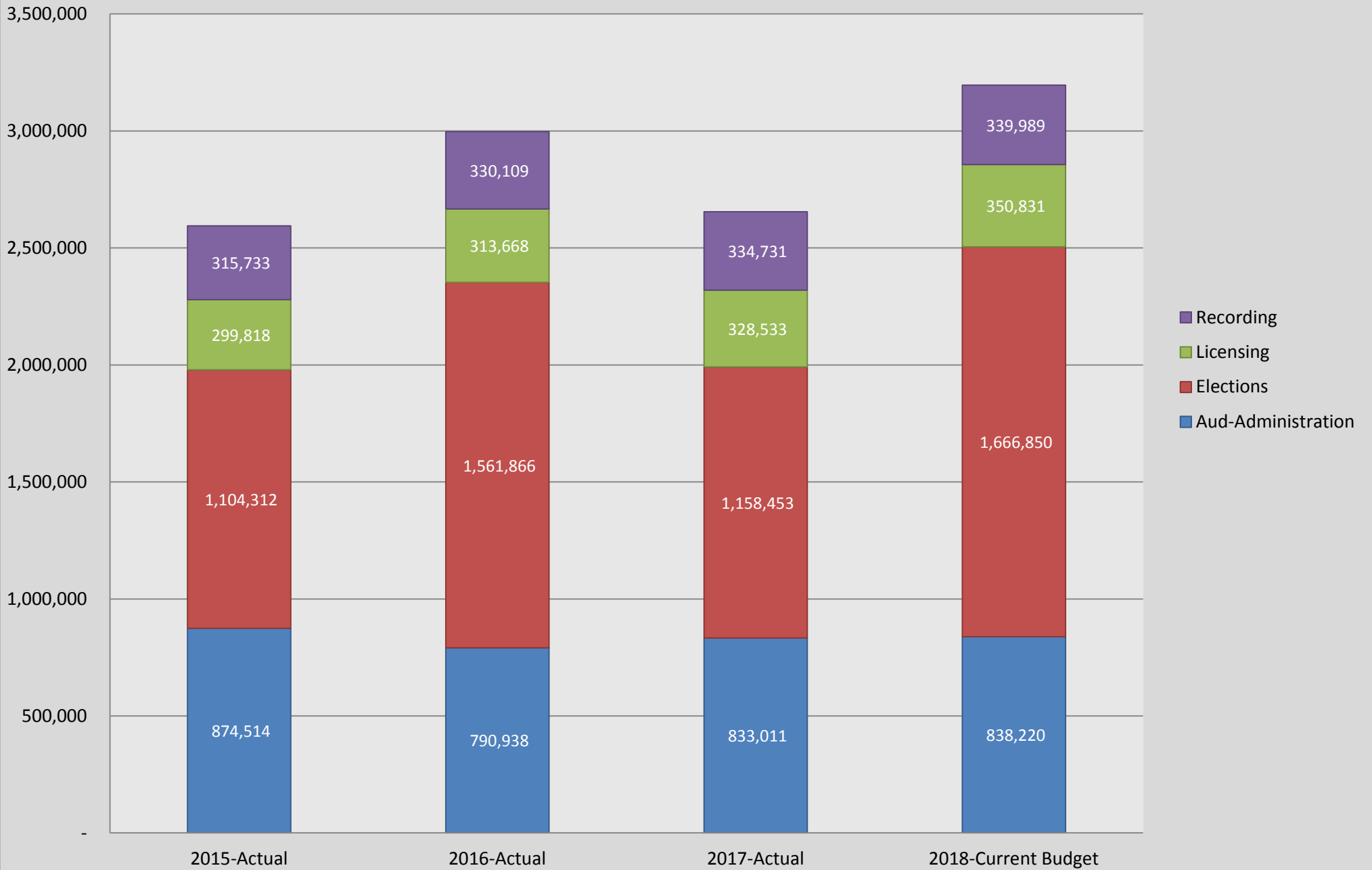


Assessor
Budget By Program 2017-2018

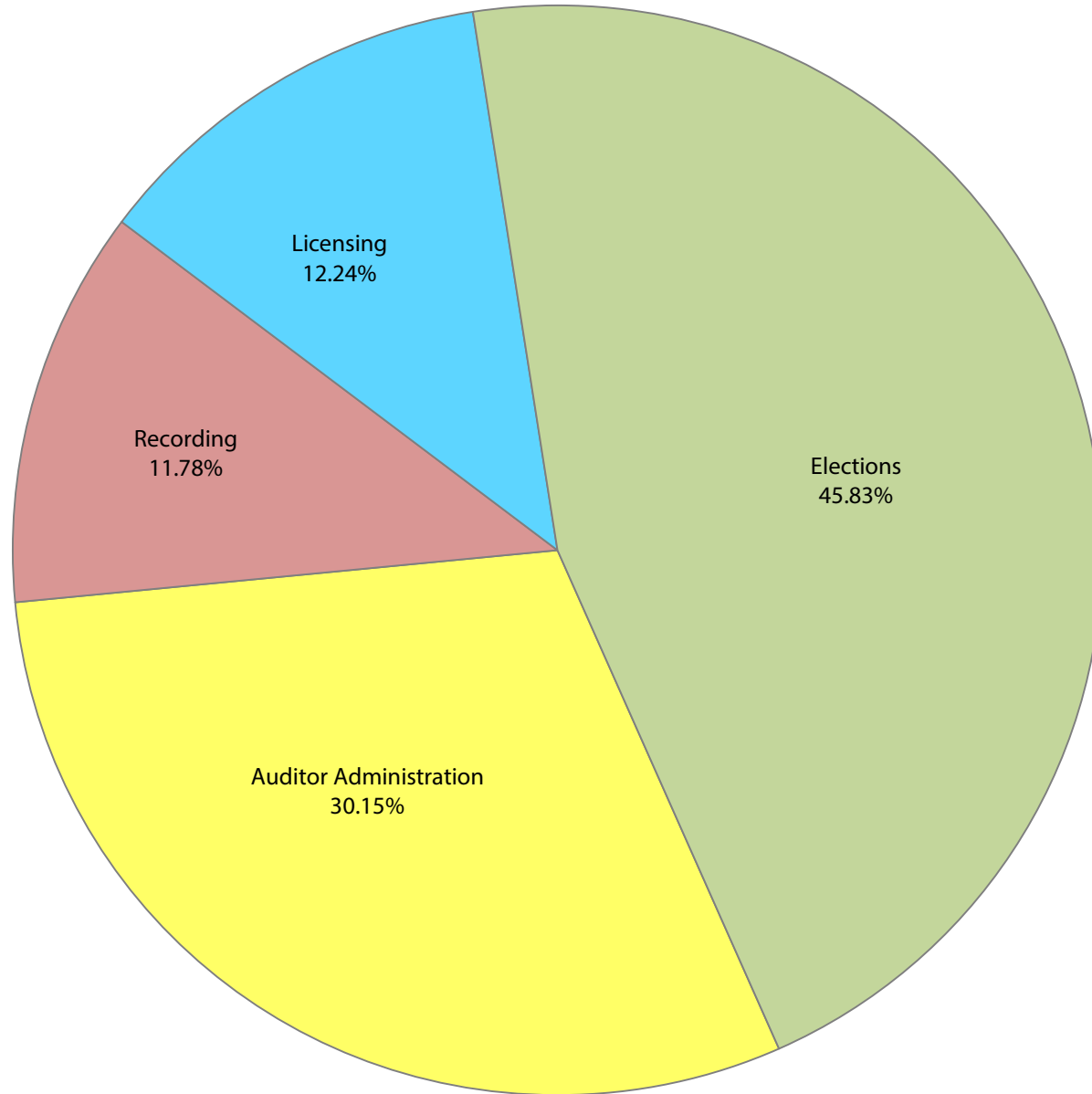


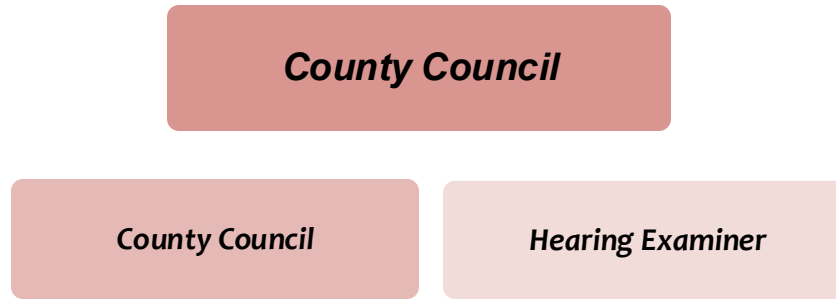


Actual/ Budget - Auditor

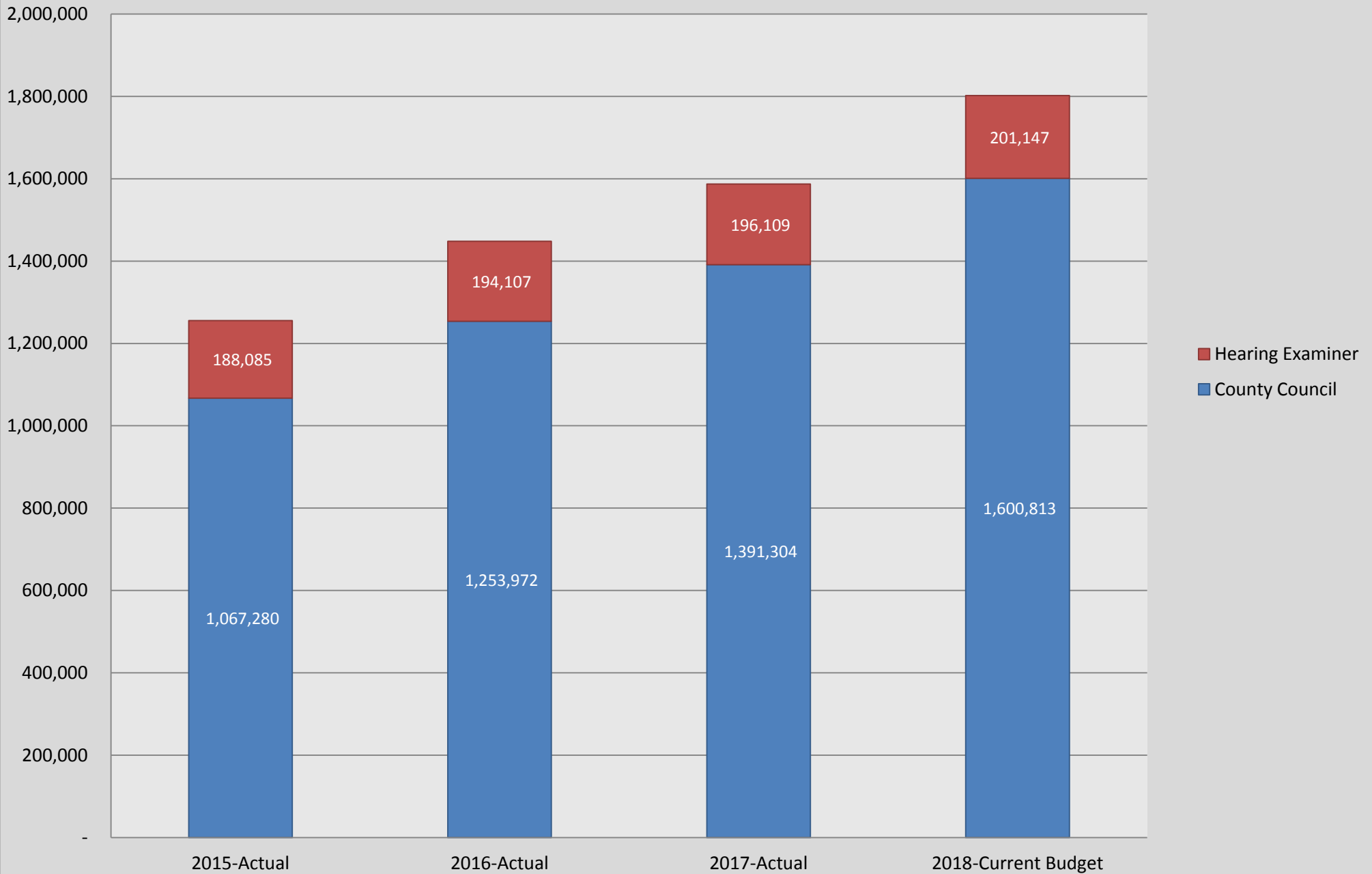


Auditor
Budget By Program 2017-2018

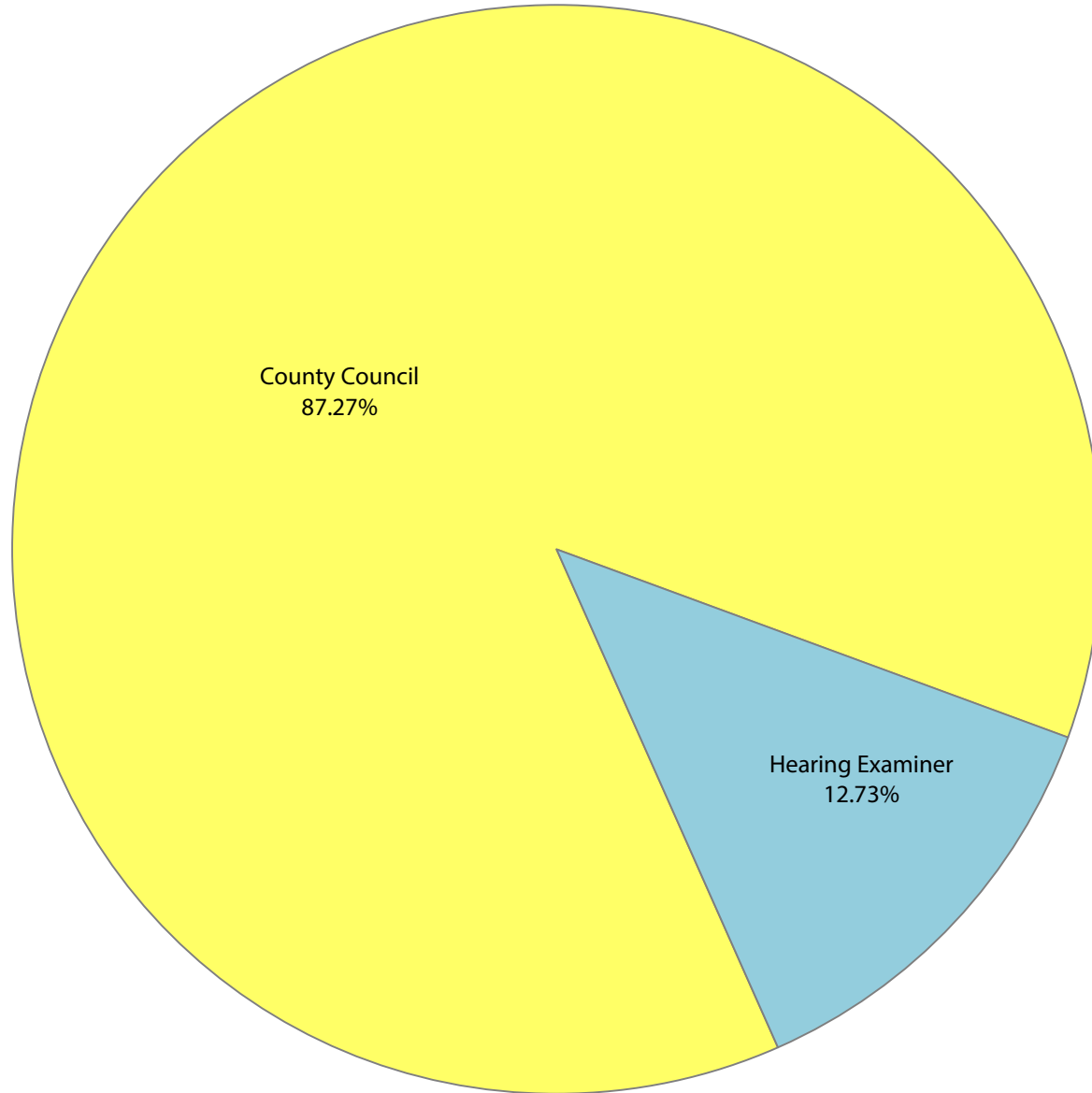


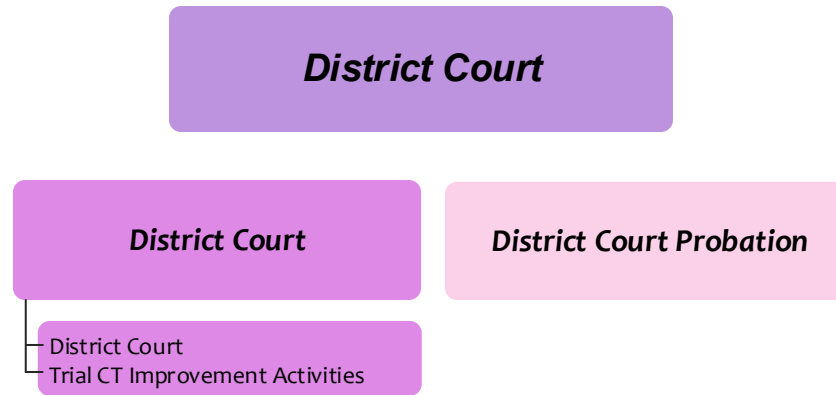


Actual/ Budget - County Council

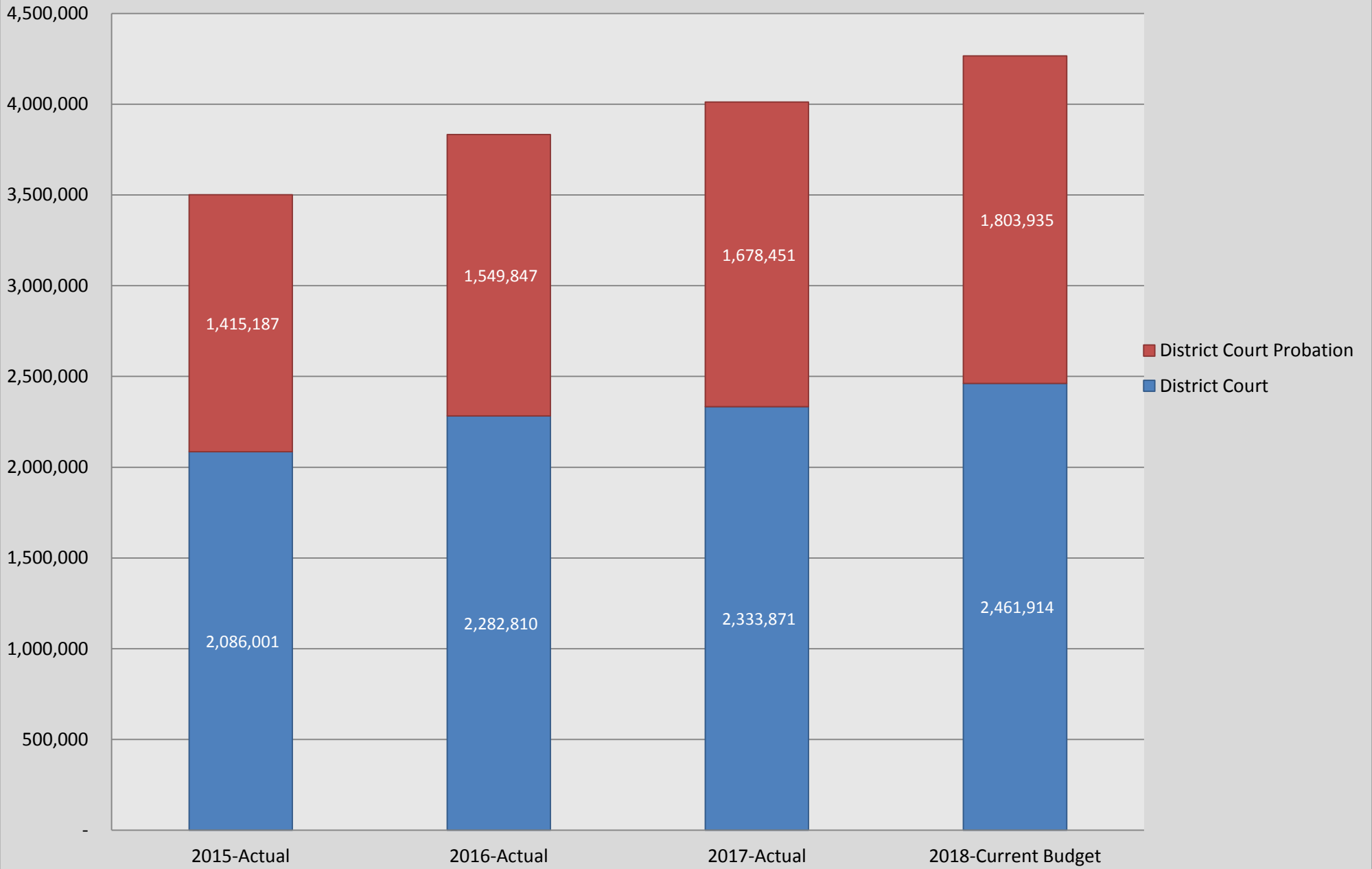


County Council
Budget By Program 2017-2018

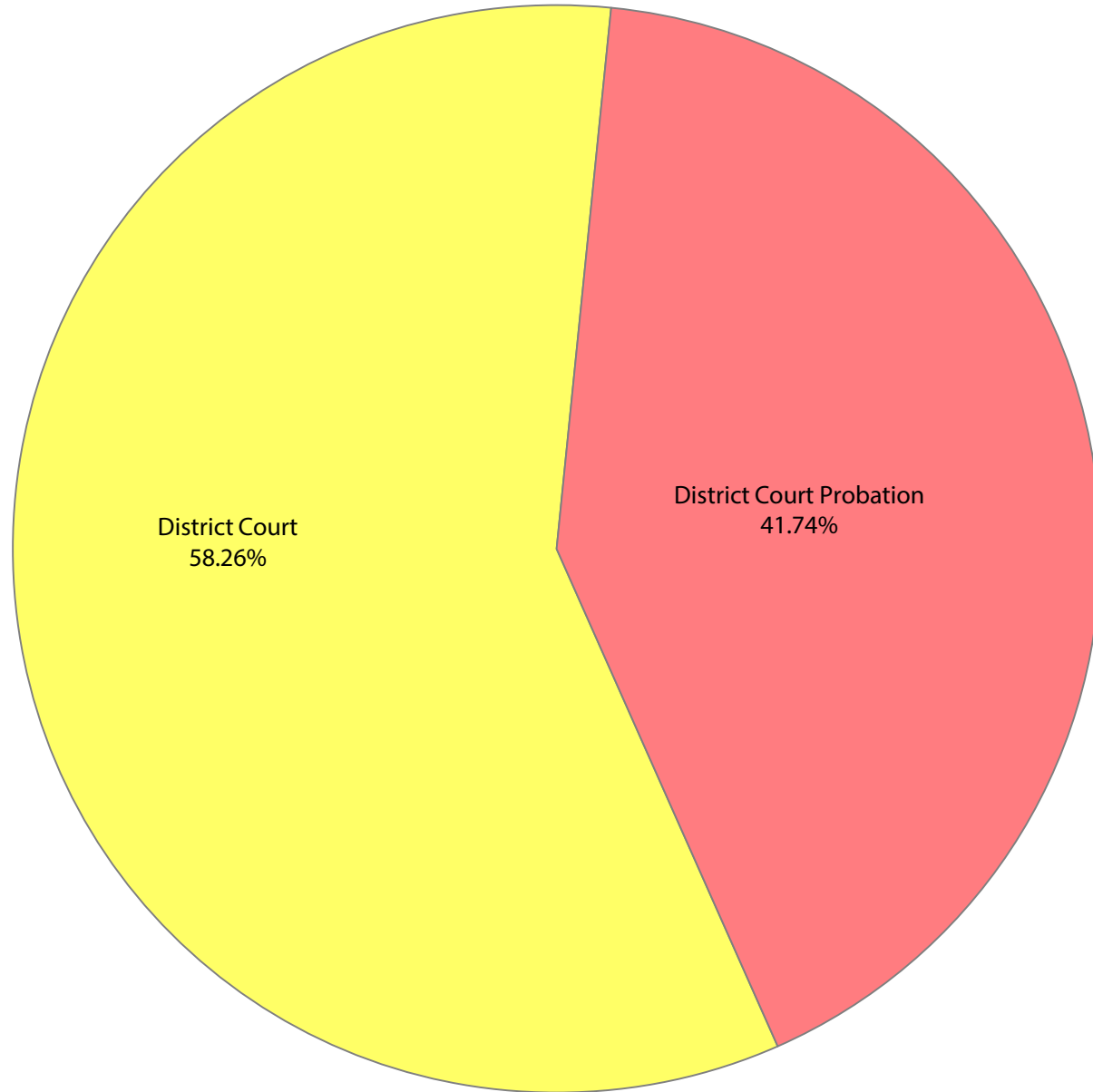




Actual/ Budget - District Court



District Court
Budget By Program 2017-2018



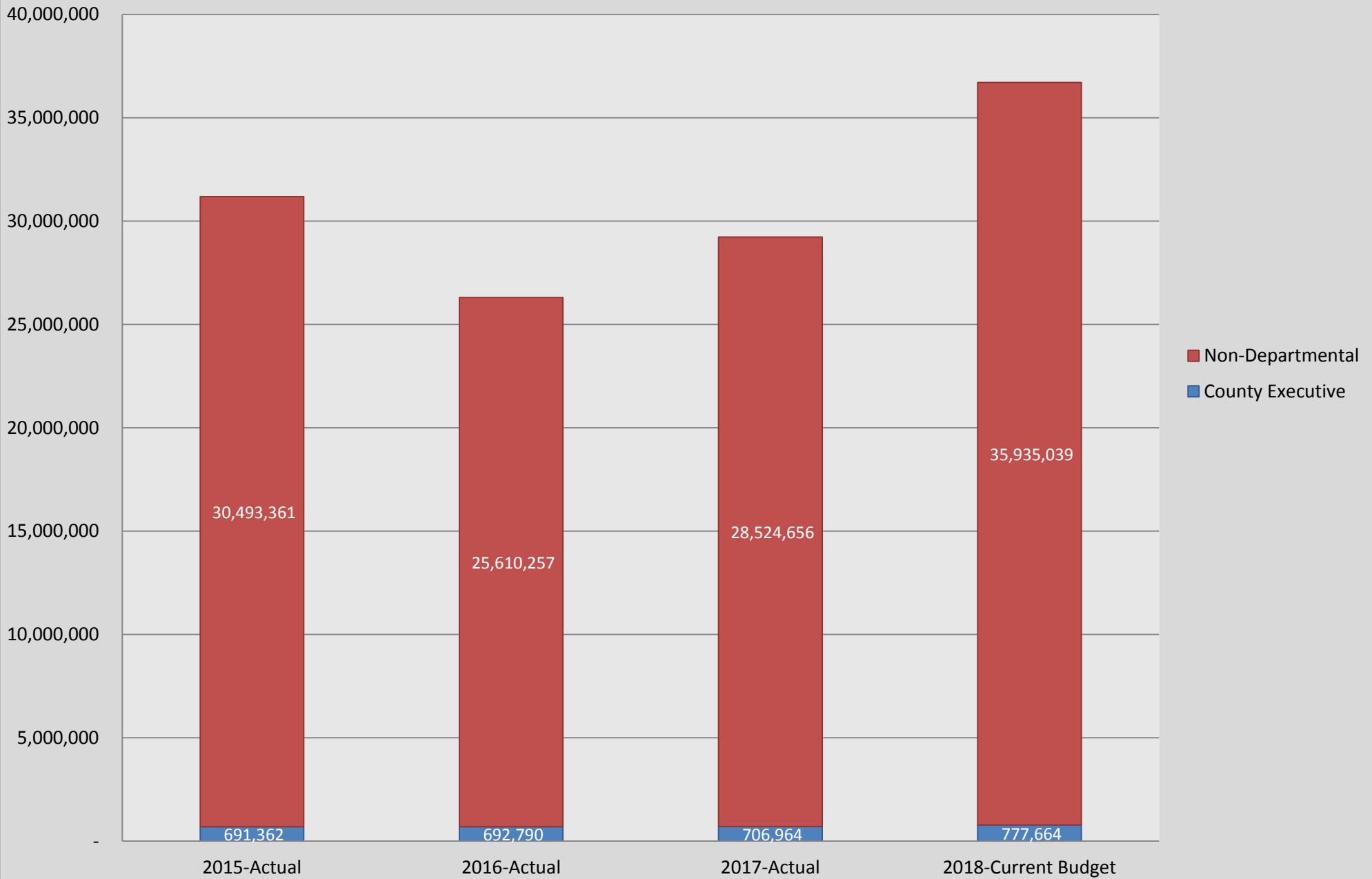
County Executive

County Executive

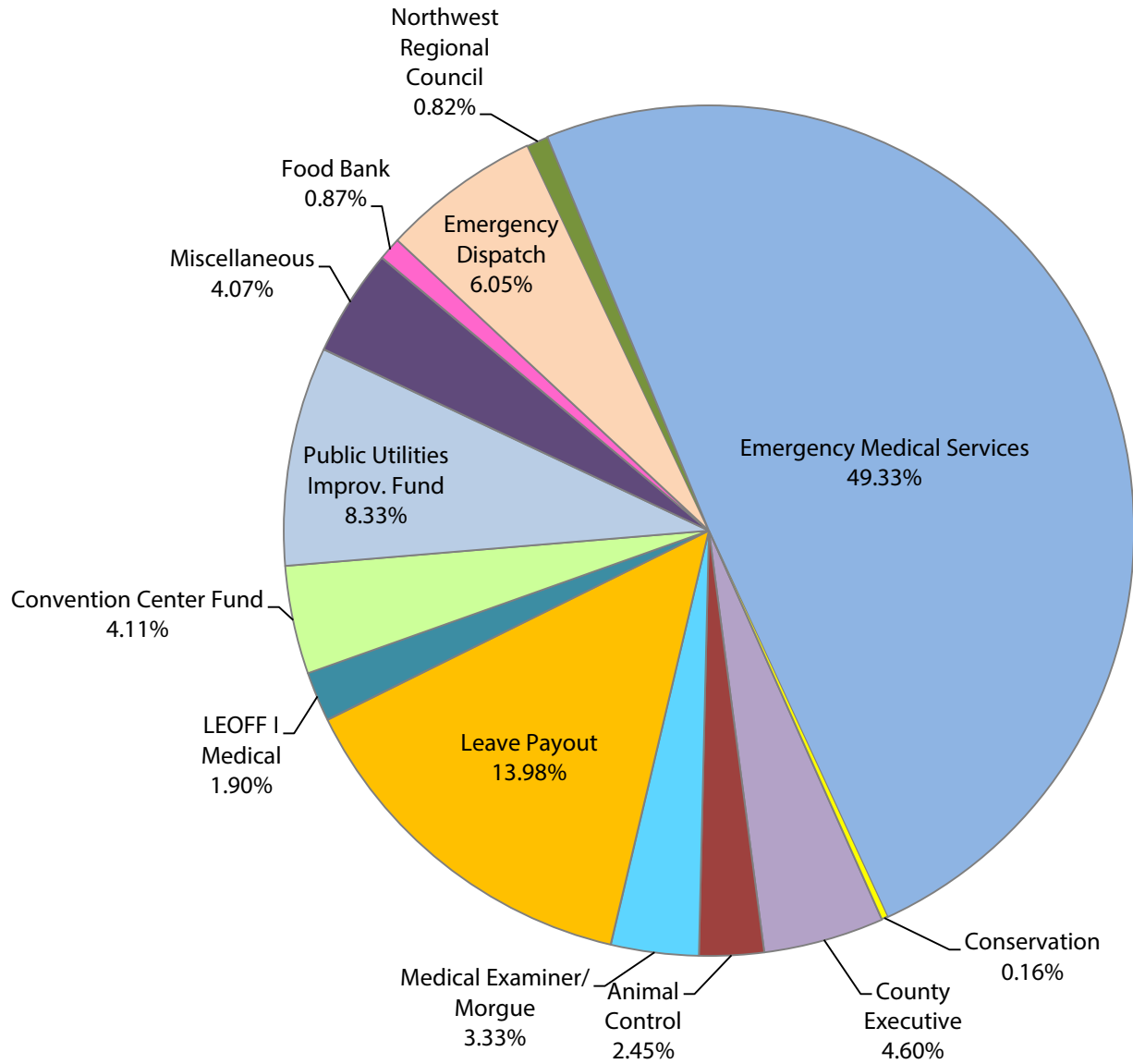
Non-Departmental

- Animal Control
- Medical Examiner / Morgue
- Leave Payout
- LEOFF I Medical
- Emerg. Ops WUECC
- Food Bank
- Transfers to Other Funds
- Convention Center Fund
- Conservation Futures Fund
- Public Utilities Improv Fund
- Real Estate Tax I
- Real Estate Tax II
- Miscellaneous
- Emergency Dispatch
- Northwest Regional Council
- CDBG & other pass through grants
- Emergency Medical Services
- Conservation
- Emergency Management
- Technology- Capital

Actual/ Budget - County Executive



County Executive
Budget By Program 2017-2018



Health Department

Administration

- Administration
- Vital Records
- Health Information and Assessment

Human Services

- Human Services Administration
- Mental Health
- Housing Program
- Veterans
- Developmental Disabilities
- Substance Abuse Program
- Mental Health Court

Environmental Health Division

- Environmental Health Administration
- Drinking Water
- Food Safety
- On-Site Sewage
- Living Environment Program
- Solid Waste Infrastructure
- Solid Waste Enforcement

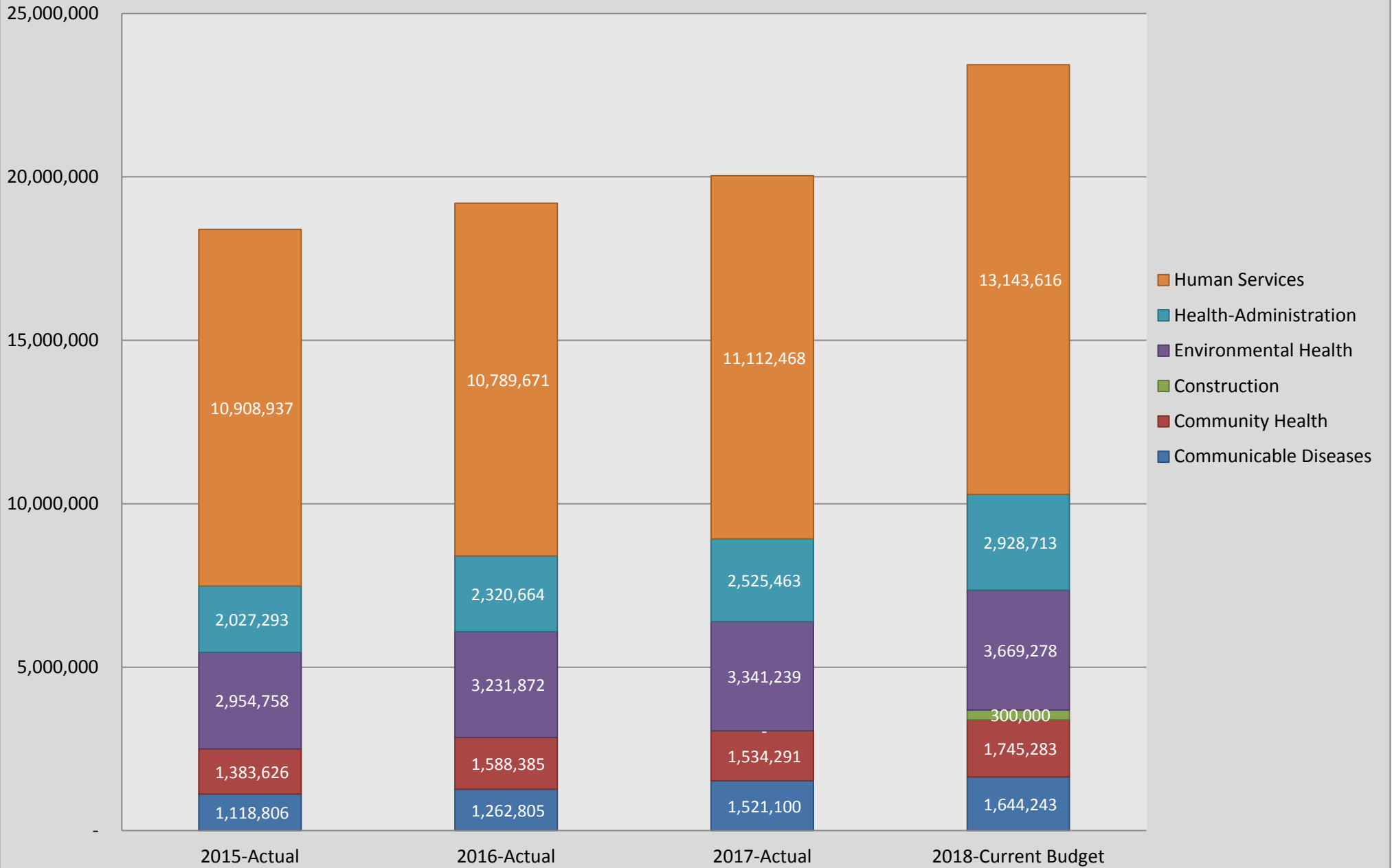
Communicable Disease & Epidemiology

- Communicable Disease and Epidemiology Administration
- Clinic Services
- Communicable Diseases
- Tuberculosis

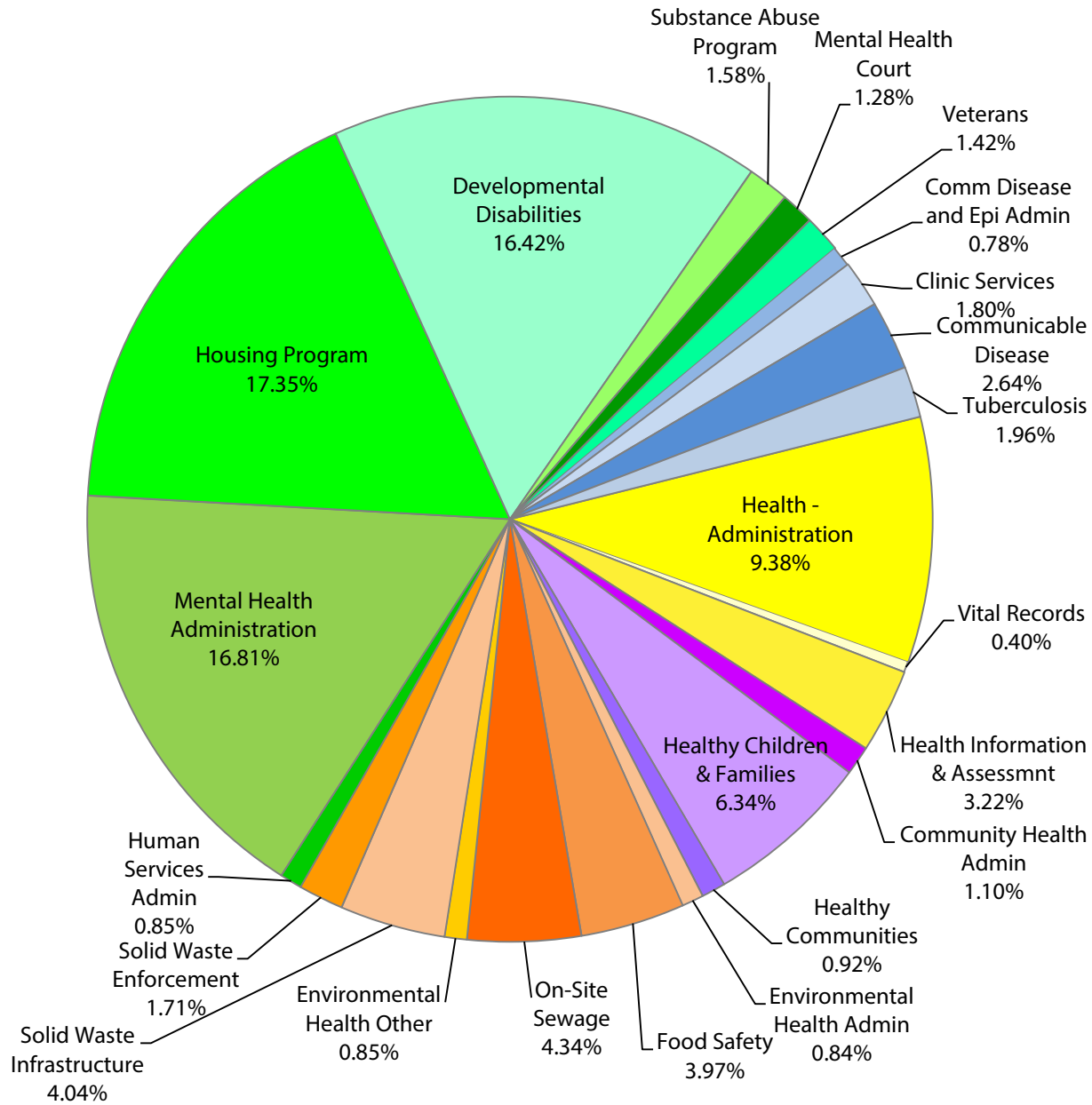
Community Health

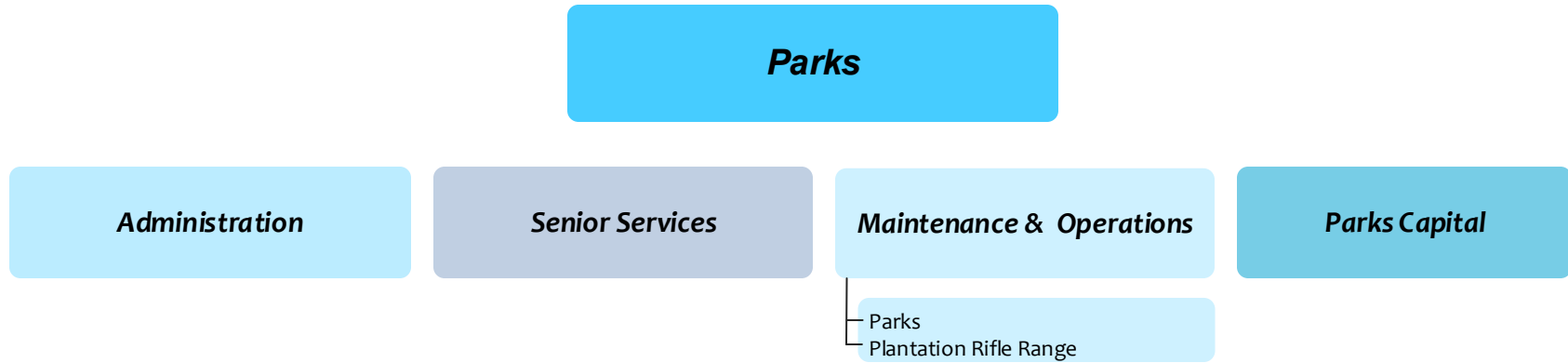
- Community Health Administration
- Healthy Children and Families
- Healthy Communities

Actual/ Budget - Health



Health Department
Budget By Program 2017-2018

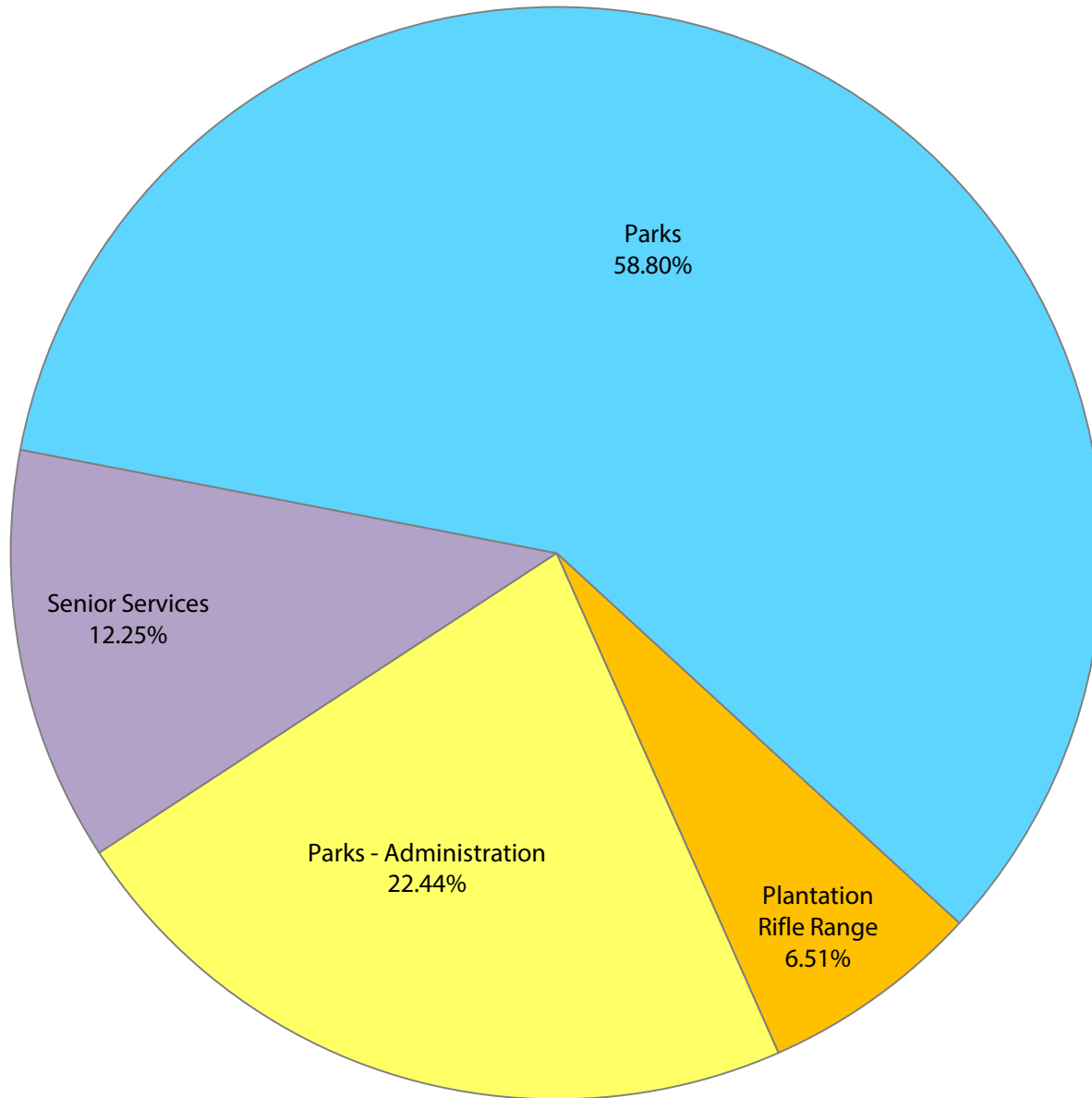




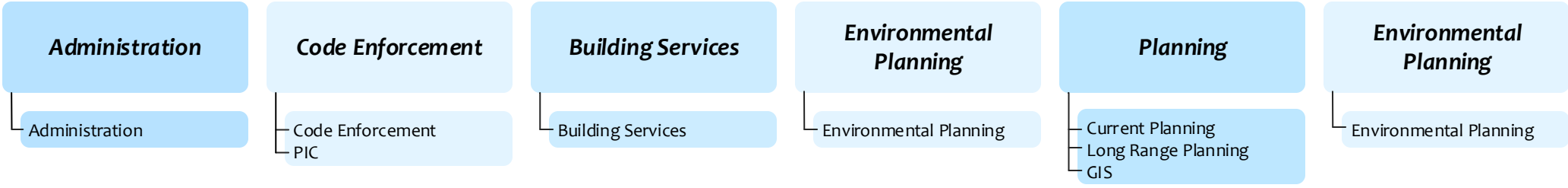
Actual/ Budget - Parks



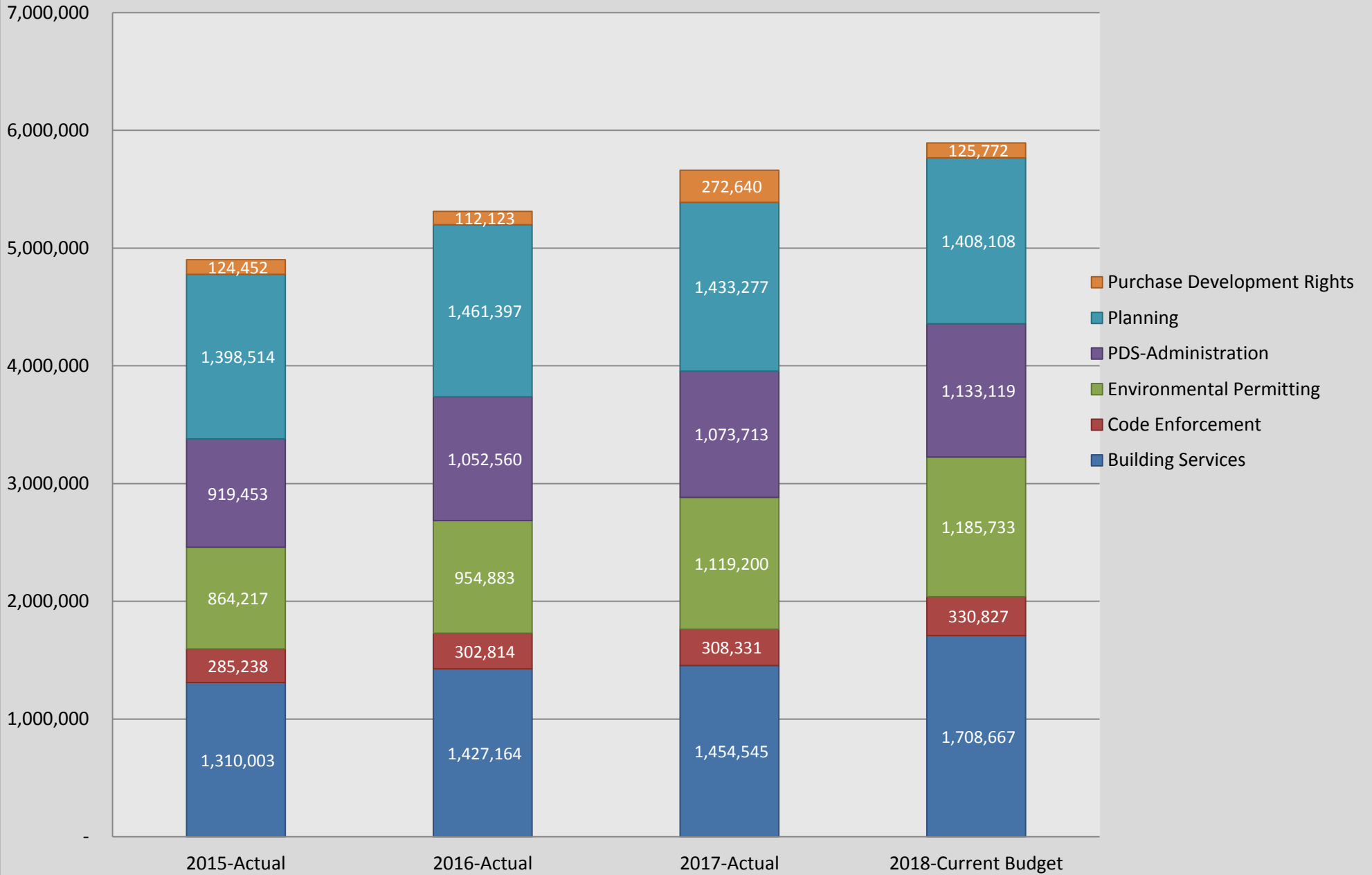
Parks Department
Budget By Program 2017-2018



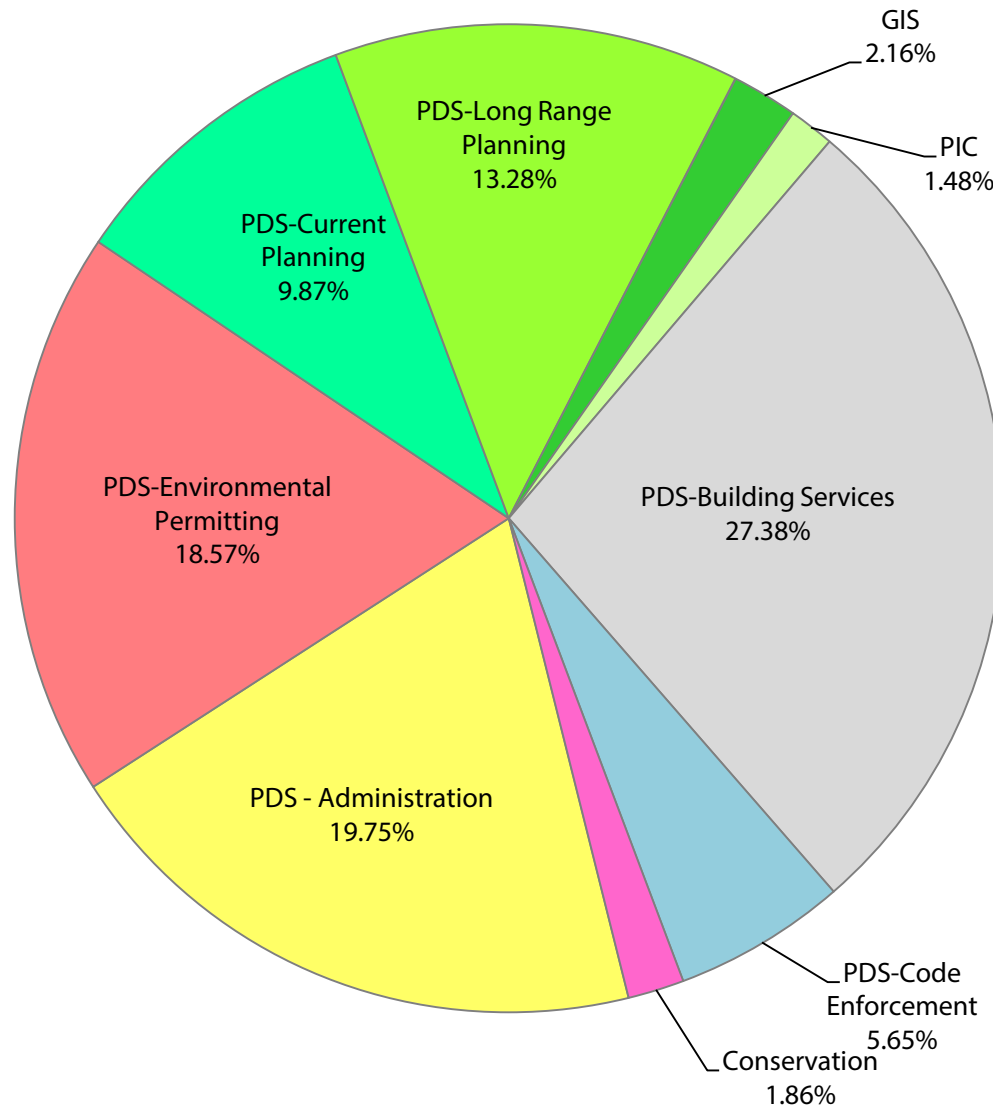
Planning & Development



Actual/ Budget - Planning & Development Svcs



Planning & Development Services
Budget By Program 2017-2018



Prosecuting Attorney

Administration

Victim Witness

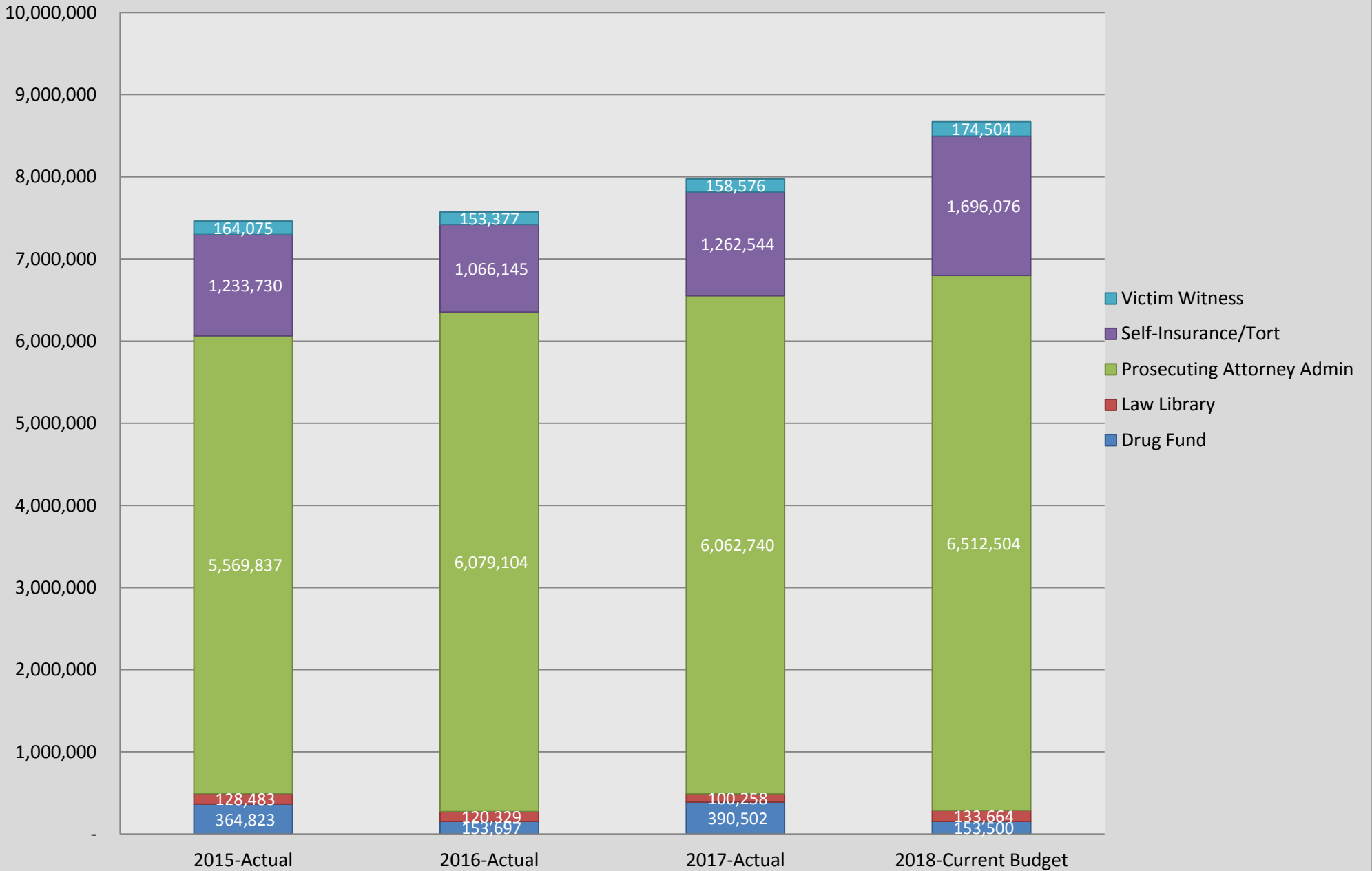
Drug Fund

Law Library

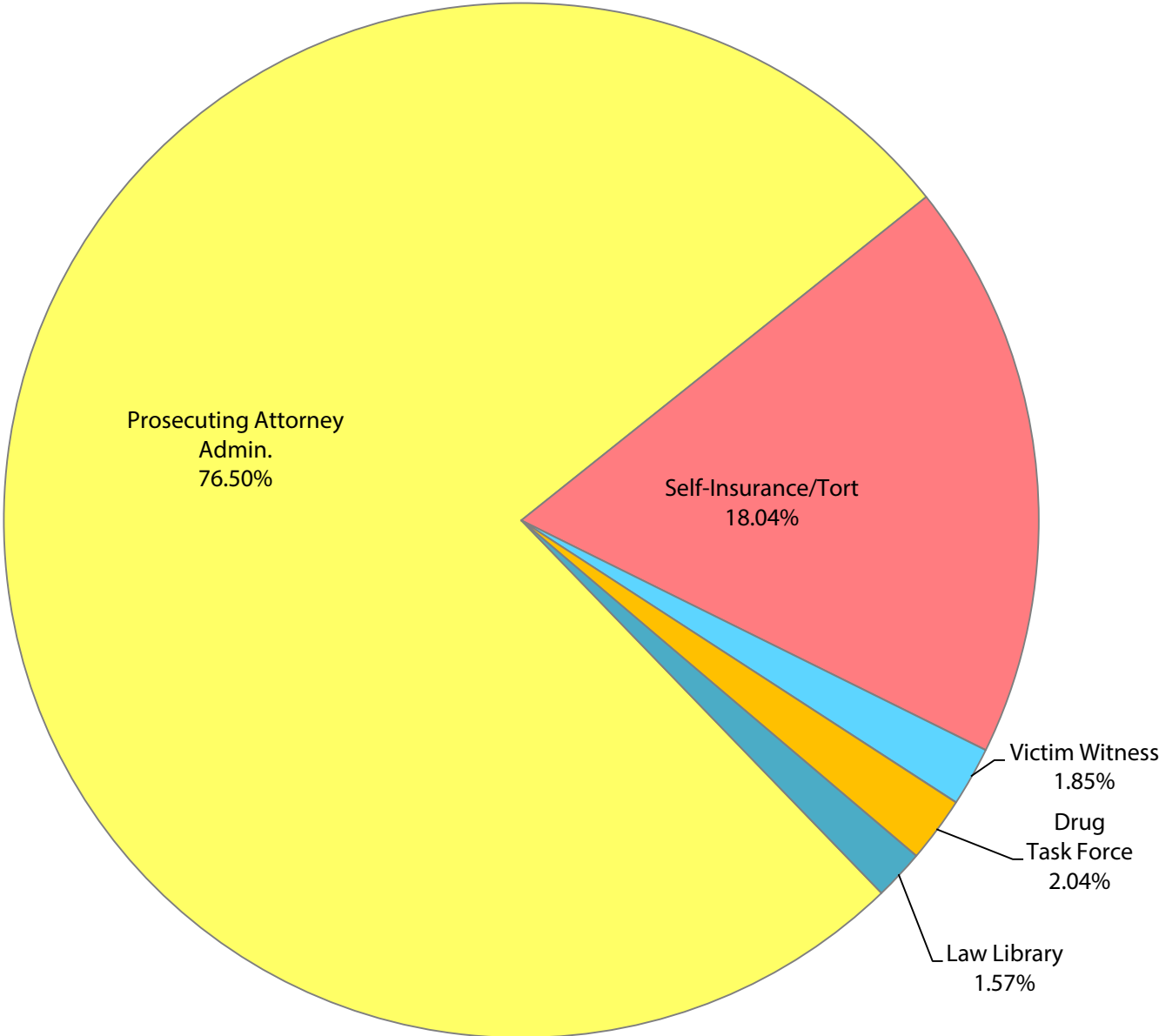
Self-Insurance / Tort

Drug Fund
Drug Task Force

Actual/ Budget - Prosecuting Attorney



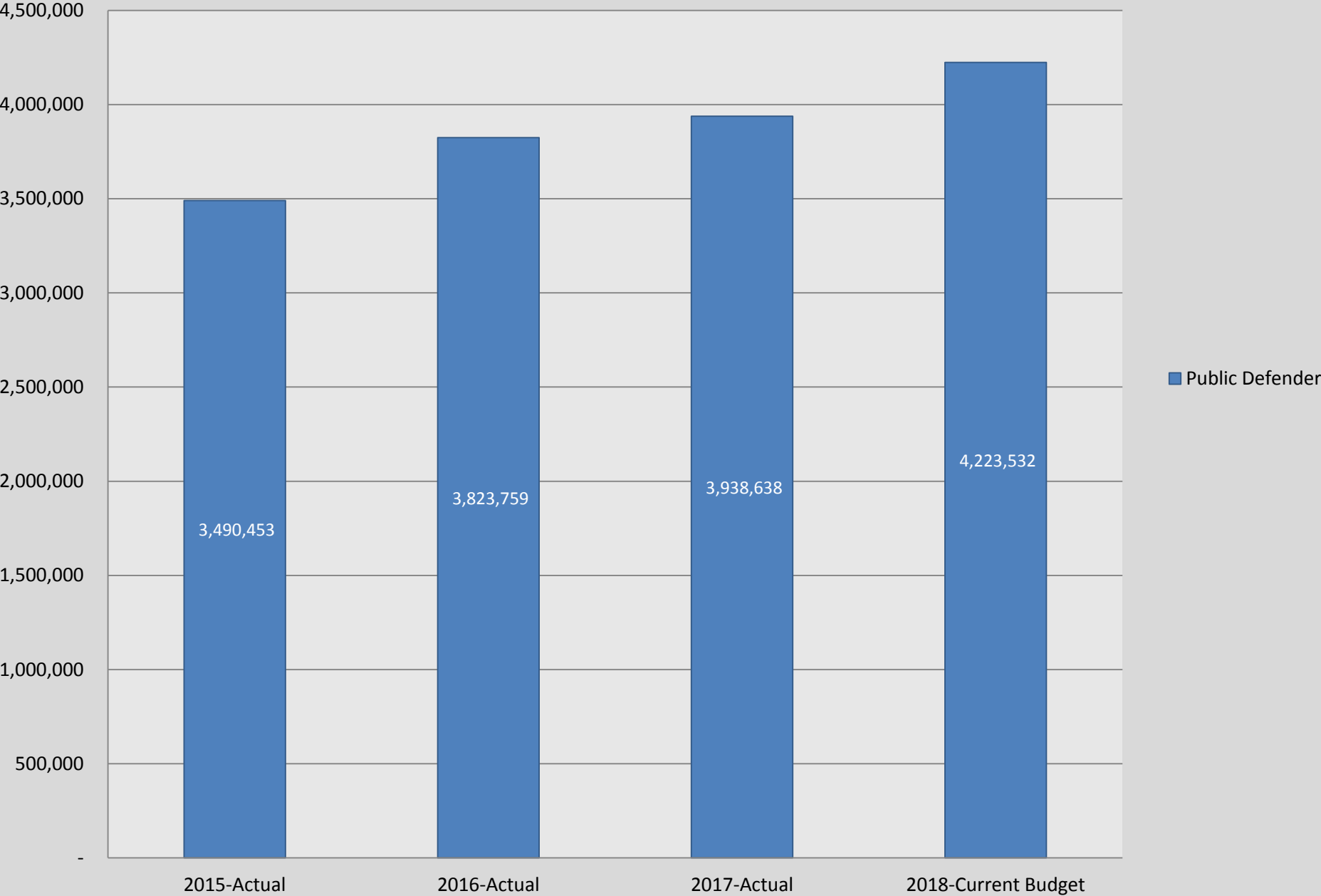
Prosecuting Attorney
Budget By Program 2017-2018



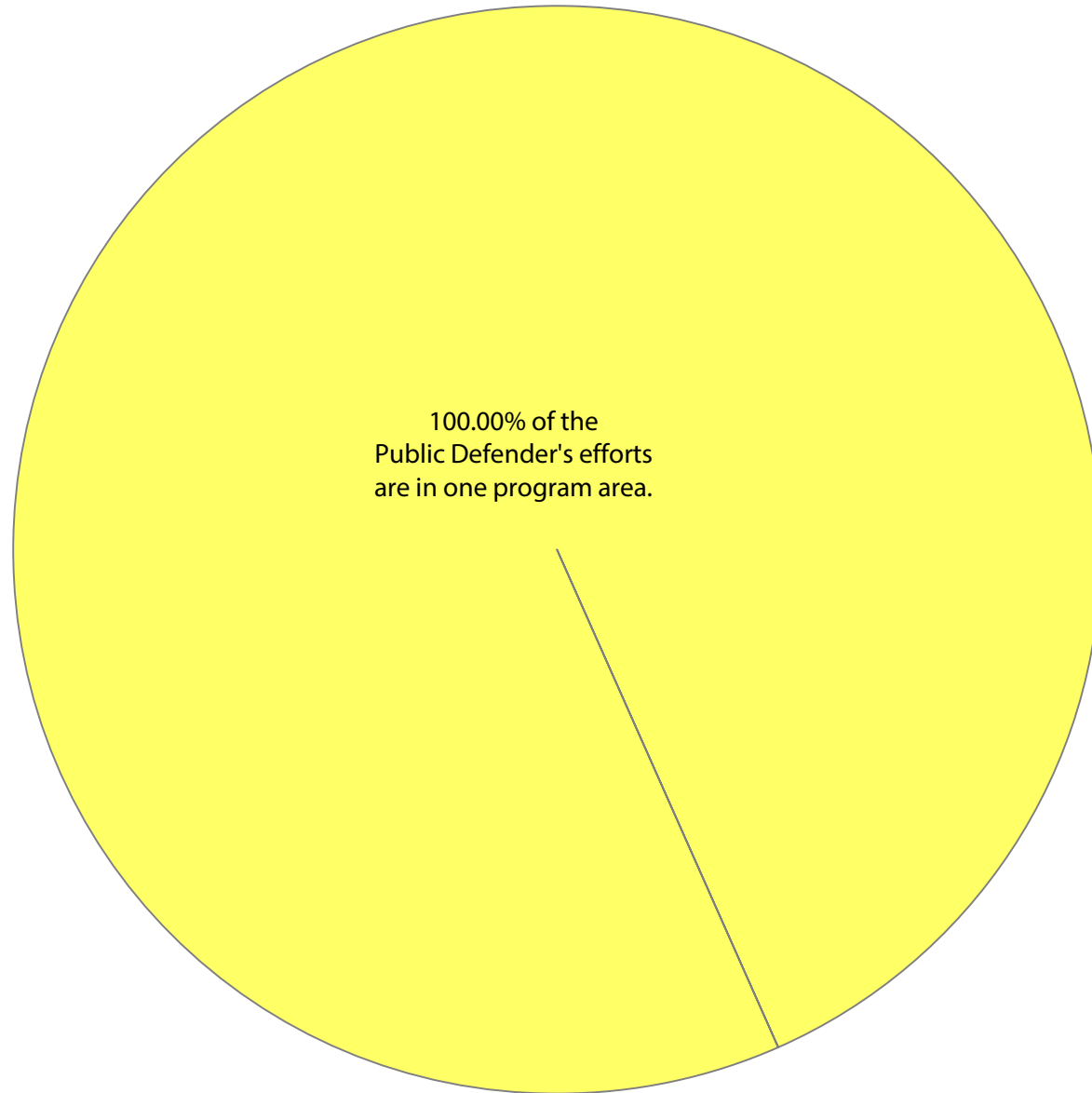
Public Defender

Public Defender

Actual/ Budget - Public Defender



Public Defender
Budget By Program 2017-2018



Public Works

Administration

- Administration
- Safety & Training
- Real Estate
- Road Improvement Districts

Equipment Services

- Administration
- Mechanical Shop
- Equipment
- Stores

Finance

- Administration/Accounting
- Bridge and Hydraulic
- Design/Construction/Survey Eng
- Traffic
- Development
- Pt. Roberts Trans Benefit Dist

Construction

Maintenance & Operations

- Maintenance & Operations
- Reimbursable Work

Natural Resources

- Natural Resources
- Watershed Management
- Project Joint Board
- Pollution Identification & Control
- Noxious Weed

Flood

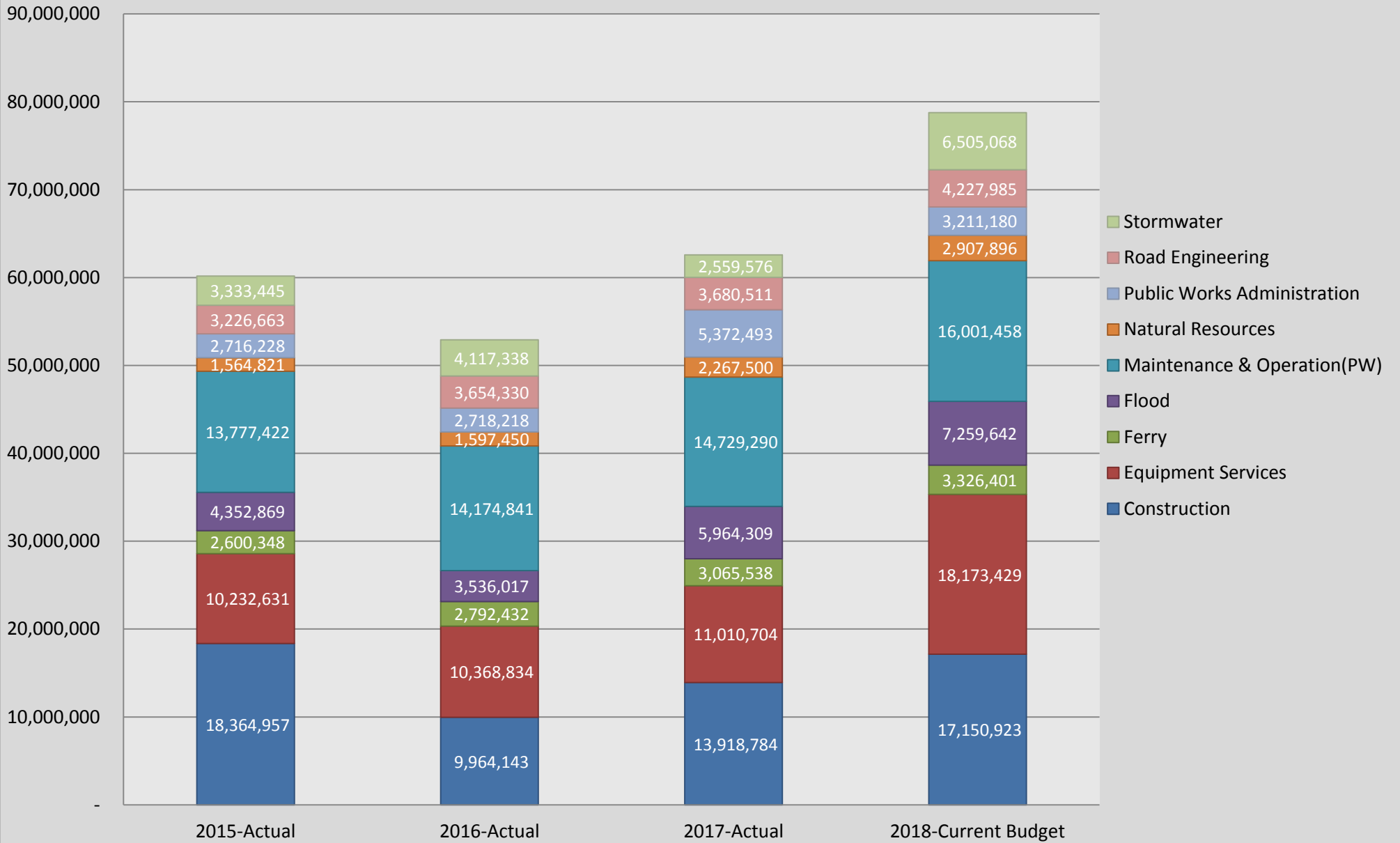
- Administration
- Flood Response
- CFHMP
- Technical Assistance
- National Flood Insurance
- Early Flood Warning System
- Flood Control Maintenance
- Flood Hazard Reduction
- Subzones

Stormwater

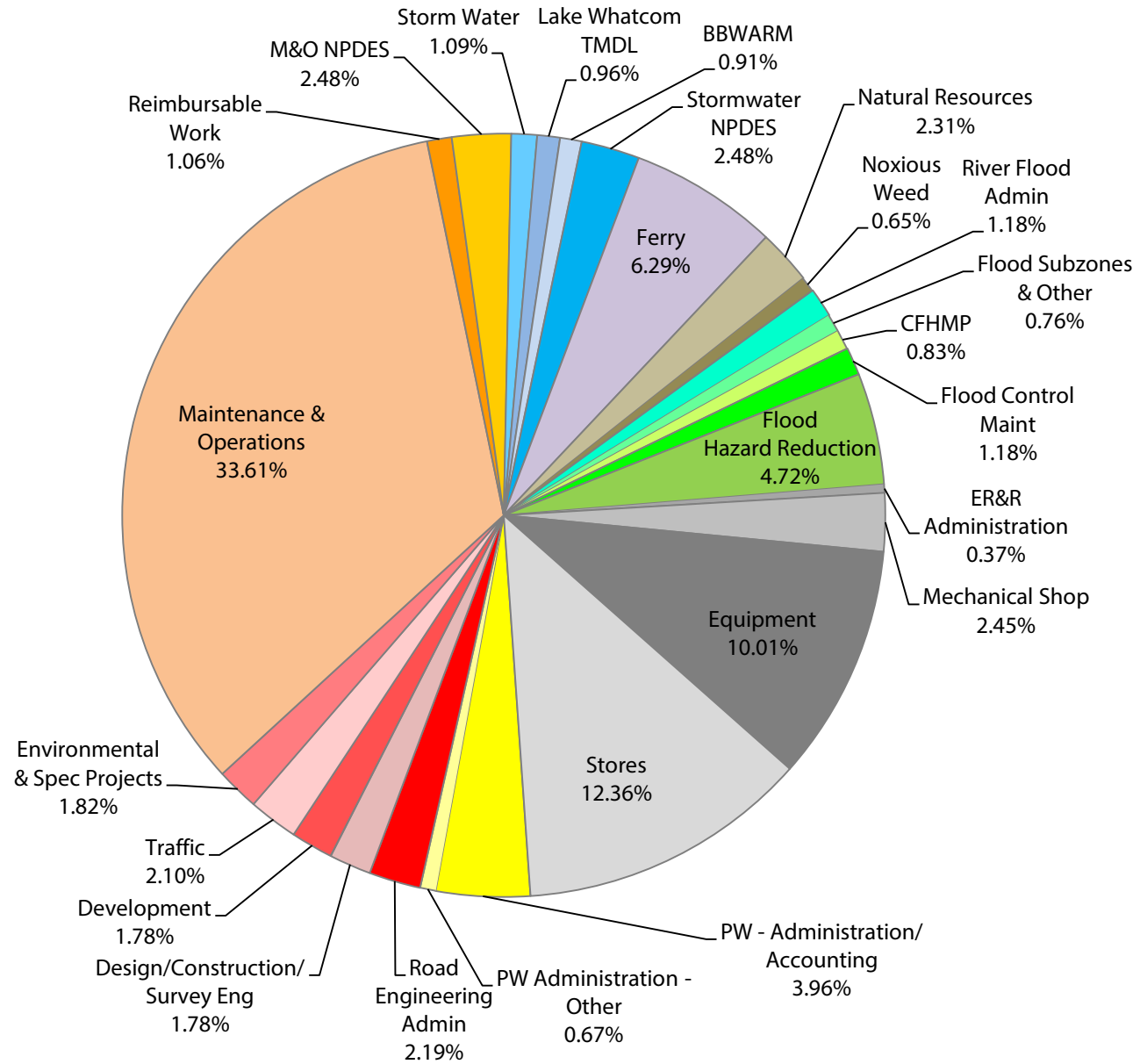
- Administration
- Lake Whatcom TMDL
- BBWARM
- NPDES

Ferry

Actual/ Budget - Public Works



Public Works Department
Budget By Program 2017-2018



Sheriff's Office

Administration

Administration

Bureau of LE & Investigations

- Investigations
- Patrol and Overtime
- Traffic
- Courthouse Security
- Neighborhood Deputies
- Boating Program
- Drug Task Force
- Point Roberts
- Homeland Security

Bureau of Support Services

- Volunteer Program
- Sex Offender Registration
- Housing Authority Support
- Records
- Civil

Emergency Management

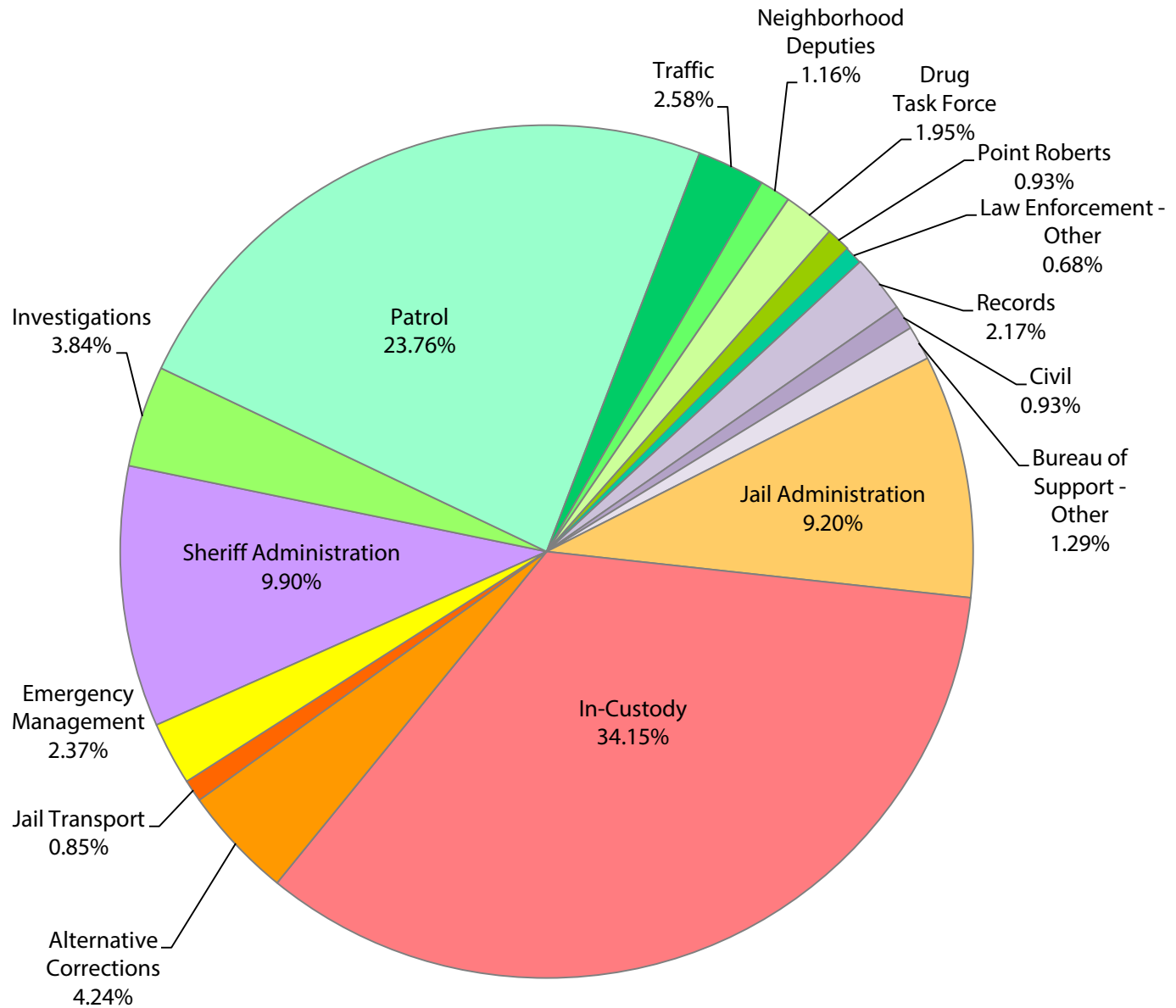
Bureau of Corrections

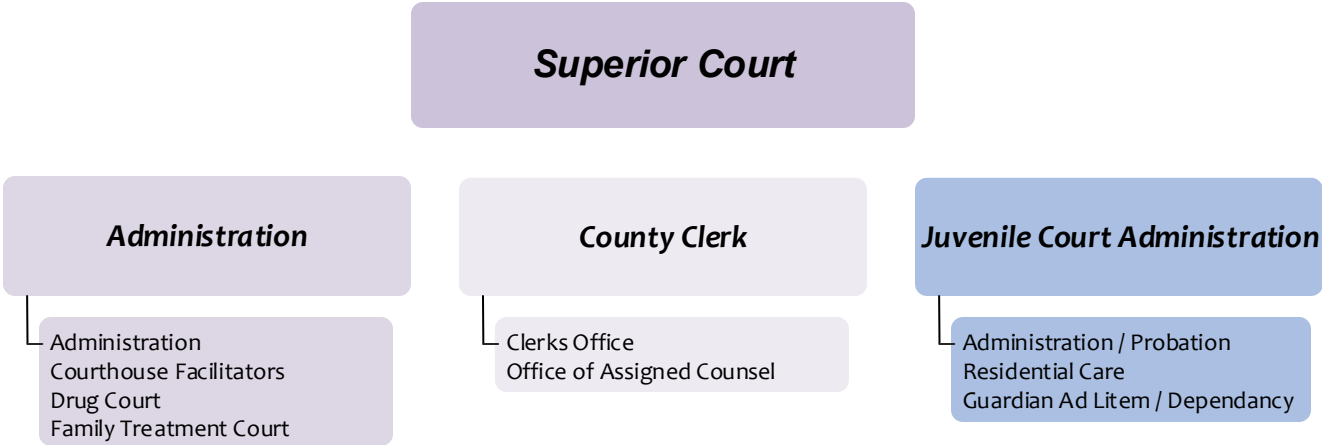
- Administration & Training
- Alternative Corrections
- Incarceration Task Force
- In Custody
- Mini Chain

Actual/ Budget - Sheriff

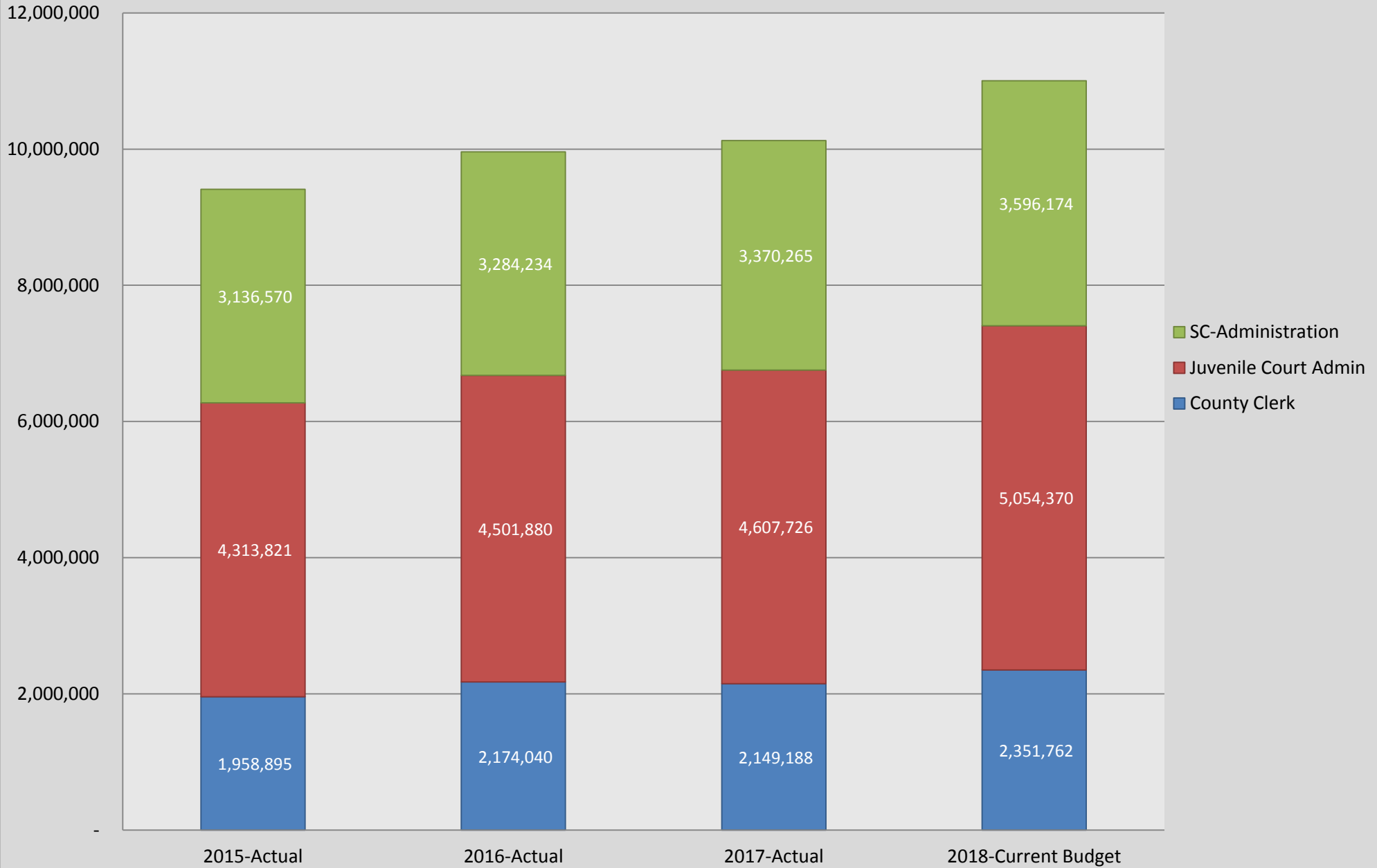


Sheriff
Budget By Program 2017-2018

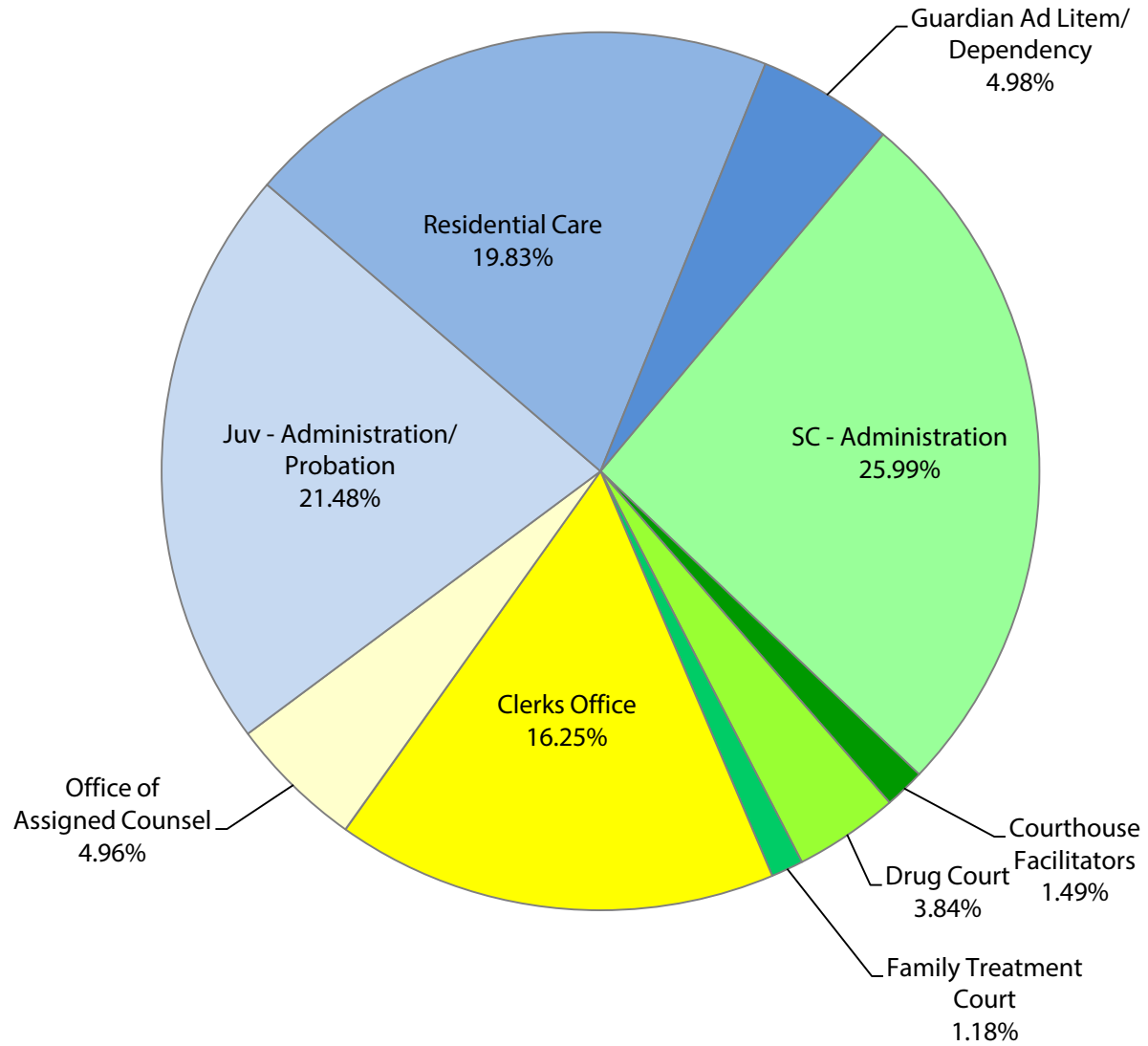


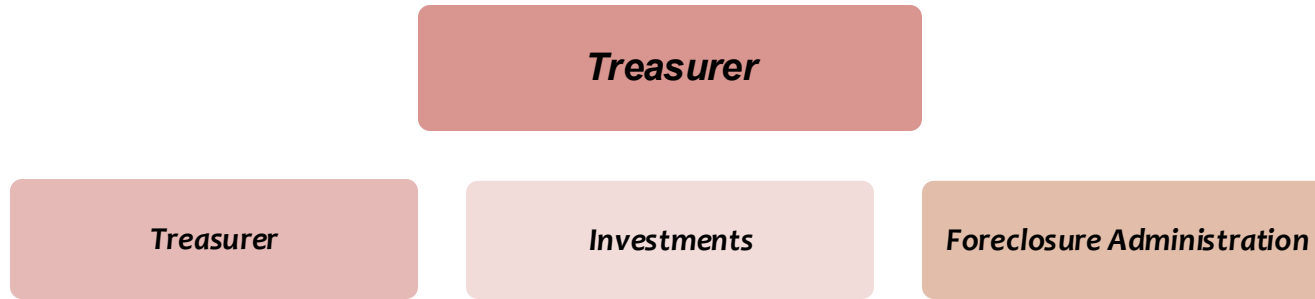


Actual/ Budget - Superior Court

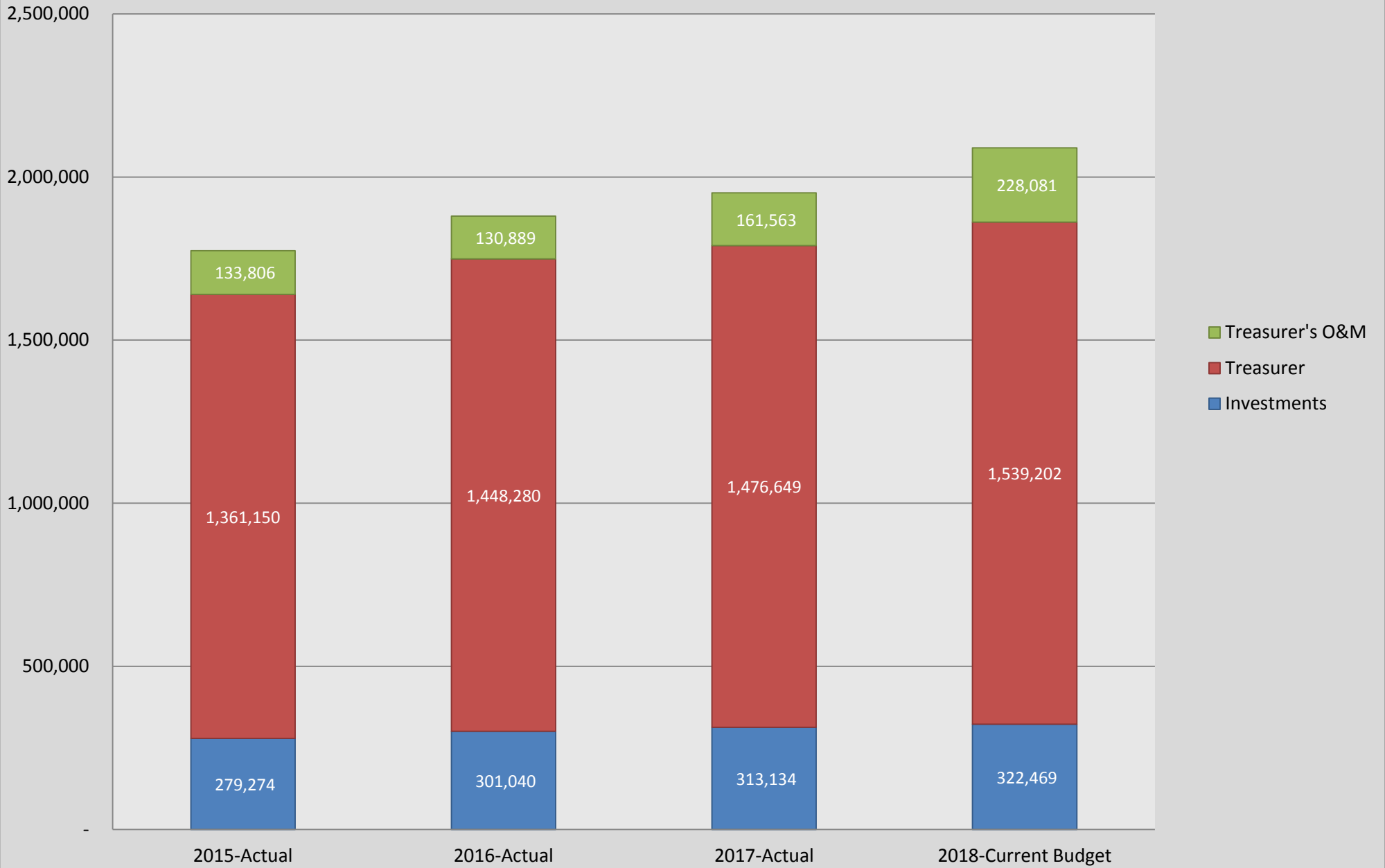


Superior Court
Budget By Program 2017-2018





Actual/ Budget - Treasurer



Treasurer
Budget By Program 2017-2018

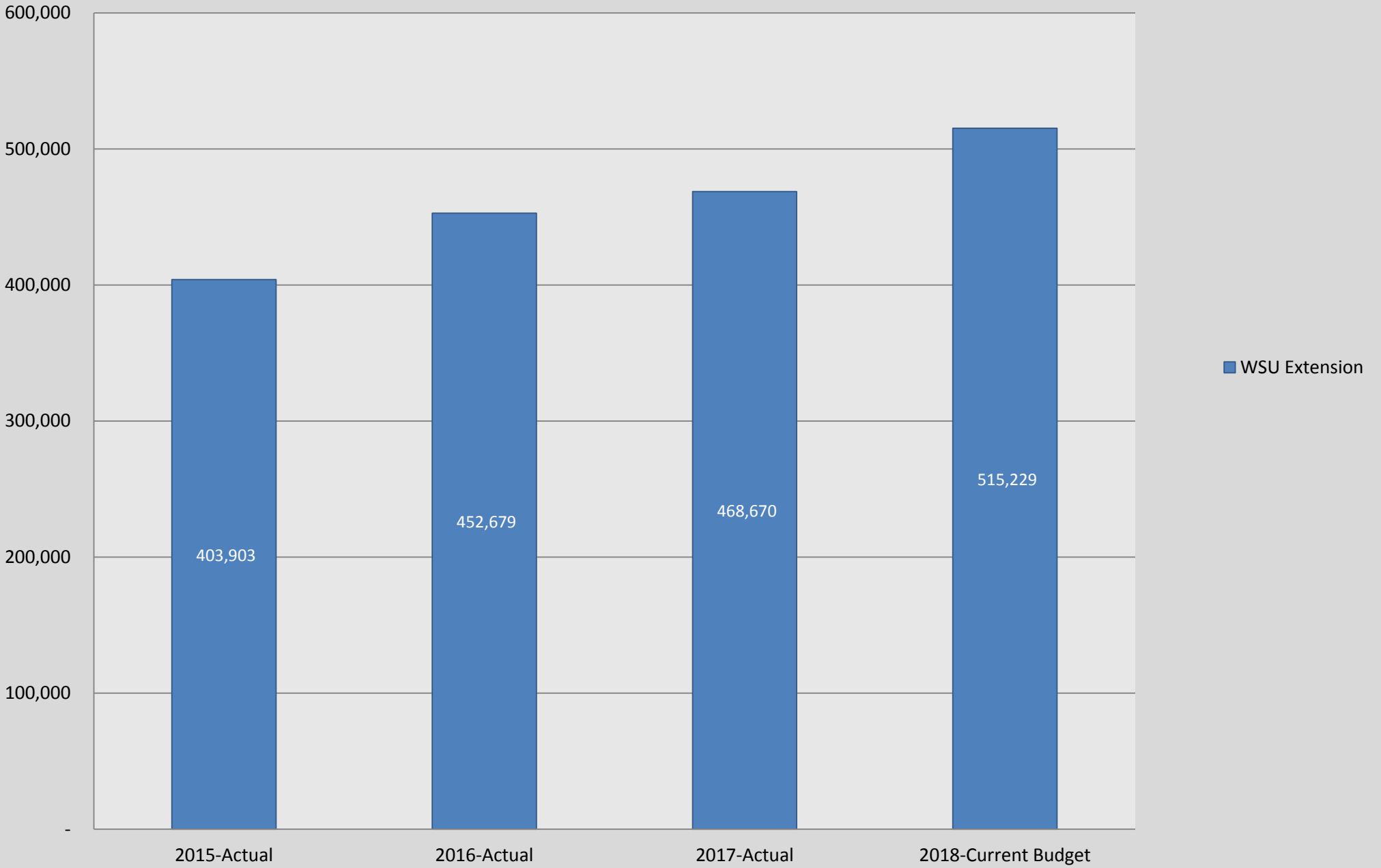


WSU Extension

WSU Extension

- WSU Extention
- Master Composting
- Strengthening Families

Actual/ Budget - WSU Extention



Extention
Budget By Program 2017-2018

