

PROJECT BUDGET NAME: Agate Heights/EstateBay Lane Stormwater Improvements PBB 365100

Reporting Quarter/Year: 2018 Q2 **DEPARTMENT:** Public Works

Project Description

Lake Whatcom suffers from degraded water quality and pollutants entering into the lake. This project will treat runoff from approximately 240 acres. Project elements will include system upgrades to improve water quality through construction of bioinfiltration swales, media filter drains, filter vaults, and channel stabilization to reduce ditch erosion.

Permits Required

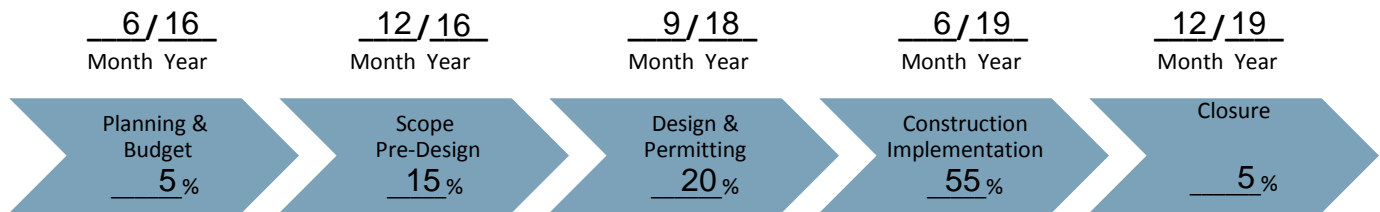
HPA, SEPA, LDP, Shoreline, Corps of Engineers

Project Status

Phase 1 is currently under construction, the contractor began work on July 9, and has approximately 38 working days to complete.

Project design assistance on phase II has been on hold while staff reviewed WDOE comments and are evaluating whether any of the work is grant eligible. Wilson Engineering will be completing the design work on Phase 2 Fall of 2018. Construction is slated for the summer of 2019 during the Lake Whatcom watershed work window.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 35 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 0	\$ 0
State	\$ 0	\$ 0	\$ 0
Local	\$ 610,000	\$ 170,000	\$ 780,000
Total	\$ 610,000	\$ 170,000	\$ 780,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 6/30/2018	%	Remaining Balance
Revenue	\$ 610,000	\$ 698,219	\$ 1,308,219	\$ 780,000	59.6%	\$ 528,219
Expenditure	\$ 610,000	\$ 698,219	\$ 1,308,219	\$ 330,830	25.3%	\$ 977,389

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.