PROJECT BUDGET NAME: South Fork Park

Reporting Quarter/Year: Third/2018 **DEPARTMENT:** Parks

Project Description

The South Fork Park project includes new trailhead improvements with parking for single unit vehicles and horse trailers, installing a new restroom, and building a new 5.25 mile multi-use trail that connects the trailhead located off of Mosquito Lake Road to the historic Nesset Farm property to the south. The new trail will connect the northern property to the southern property by way of an trail easement through DNR property. In January of 2017 Parks secured a final trail easement agreement with DNR.

Permits Required

Substantial Shoreline, Encroachment, Department of Natural Resources trail easement approval.

Project Status

Trailhead construction is complete. The trailhead development at South Fork Park includes parking for hikers/bikers, a vault toilet, and separate parking area for equestrians. Other trailhead improvements include a gravel trail that connects to a mowed "soft" surface trail that skirts the outer perimeter of the hayfield creating a one and one-half mile loop. Other trailhead improvements include an information kiosk, wayfinding singage, bike racks and hitching posts, and site fencing. Parks opened the trailhead to the public on August 25, 2017.

Parks is preparing a grant application to the State Recreation and Conservation office seeking funding for trail construction to complete the 5.25 mile multi-use trail that connects the trailhead to the Nesset Farm property. If successful, funding would be received in the summer of 2019.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project

Planning & Budget	Scope Pre-Design	Design & Permitting	Construction Implementation	Closure
1/15 (Month Year)	2/15 (Month Year)	9/15 (Month Year)	11/18 (Month Year)	12/19 (Month Year)
5 %	10 %	35 %	45 %	5 %

Total 75 **% Complete Overall Project**

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			$ 0
State	$ 209,000		$ 209,000
Local	$ 479,000	$ 0	$ 479,000
Total	$ 688,000	$ 0	$ 688,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 9/30/2018	%	Remaining Balance
Revenue	$ 688,000	$ 0	$ 688,000	$ 479,075	69.6%	$ 208,925
Expenditure	$ 688,000	$ 0	$ 688,000	$ 435,143	63.2%	$ 252,857

**Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.*