

PROJECT BUDGET NAME: Whatcom County Integrated Public Safety Radio System
Reporting Quarter/Year: 1st Quarter 2019 DEPARTMENT: Sheriff's Office

Project Description

The Whatcom County Integrated Public Safety Radio System Project builds a public safety radio system for use by all first responder agencies in Whatcom County, its political subdivisions, as well as adjacent counties.

Permits Required

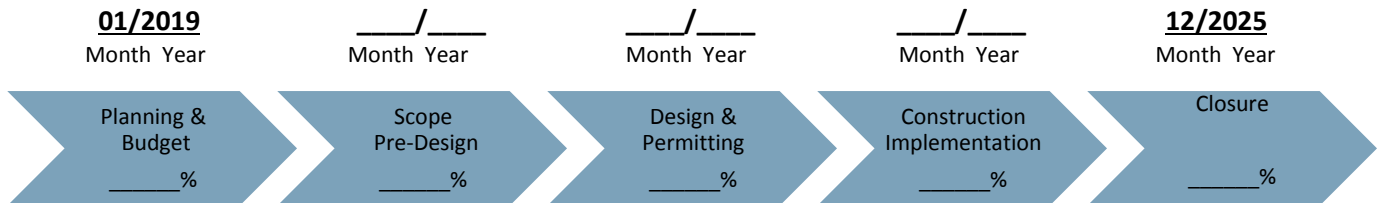
--

Project Status

The Sheriff's Office is in the Planning & Budget phase of this project. Efforts are underway to secure funding, develop the project budget, and hire a new Radio System Manager.

- Public Safety Radio System Project was approved with 2019 budget and initial allotment of \$396,802 from the Economic Development Investment (EDI) Fund
- The Economic Development Investment Board approved additional funding for total budget of \$515,000 for the Radio System Manager and purchase of initial equipment:
 - Public Safety Radio System Fund No. 377 \$451,158
 - Original allotment \$396,802
 - Supplemental budget \$54,356 pending Whatcom County Council approval
 - EDI Fund No. 332 \$63,842
- Whatcom County Human Resources is currently accepting applications for Radio System Manager

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total _____ % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			
State			
Local: Economic Development Investment	\$396,802		\$396,802
Total	\$396,802		\$396,802

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date <u>03/31/19</u>	%	Remaining Balance
Revenue						
Expenditure	\$396,802		\$396,802	0	0	\$396,802

**Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.*