

**PROJECT BUDGET NAME: Whatcom County Integrated Public Safety Radio System**  
**Reporting Quarter/Year: 3<sup>rd</sup> Quarter 2019 DEPARTMENT: Sheriff's Office**

**Project Description**

The Whatcom County Integrated Public Safety Radio System Project builds a public safety radio system for use by all first responder agencies in Whatcom County, its political subdivisions, as well as adjacent counties.

**Permits Required**

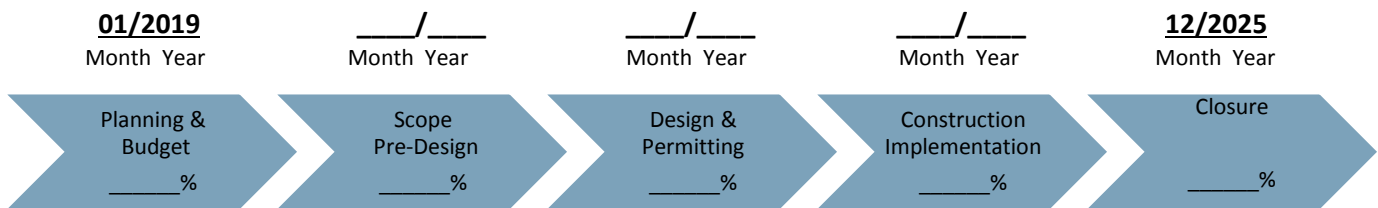
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**Project Status**

The Sheriff's Office is in the Planning & Budget phase of this multi-year capital project. Efforts are underway to secure funding, develop the project budget, and hire a new Public Safety Communications Manager to implement and administer the project.

- The Public Safety Radio System project budget was established in 2018 and the Economic Development Investment (EDI) Board approved preliminary funding of \$451,158 to repair communications equipment located on Mount Constitution, Post Point, and Lummi Island.
- Public Safety Radio System Fund No. 377 preliminary project budget is \$451,158:
  - \$396,802 Original allotment approved with 2019 budget
  - \$54,356 Supplemental budget approved by Whatcom County Council on 5/7/19
- The Public Safety Communications Manager will have a vital role in administering this project. Recruitment efforts continue, and the position has again been advertised on additional recruitment sites.

**Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project**



**Total \_\_\_\_\_ % Complete Overall Project**

**Funding Sources**

Source	Original Funding	Amendments	Current Funding
Federal			
State			
Local: Economic Development Investment	\$396,802	\$54,356	\$451,158
<b>Total</b>	<b>\$396,802</b>	<b>\$54,356</b>	<b>\$451,158</b>

**Project Budget Status**

Description	Original Budget	Amendments	Current Budget	Life to Date <u>09/30/19</u>	%	Remaining Balance
Revenue						
Expenditure	\$396,802	\$54,356	\$451,158	0	0	\$451,158

\*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.