

**PROJECT BUDGET NAME:** Northshore Dr/Edgewater Stormwater Impr; PBB 381100

**Reporting Quarter/Year:** 2019 Q4 **DEPARTMENT:** Public Works

**Project Description**

Whatcom County will design and construct new stormwater retrofits for water quality improvements along Northshore Drive and Edgewater Lane. These improvements will treat stormwater runoff to reduce phosphorus loading into Lake Whatcom through installed treatment facilities and reducing ditch erosion. This is a priority capital project in the Lake Whatcom Comprehensive Stormwater Plan and Six-Year Water Resources Improvement Program.

**Permits Required**

HPA, SEPA, LDP, Shoreline, Corps of Engineers

**Project Status**

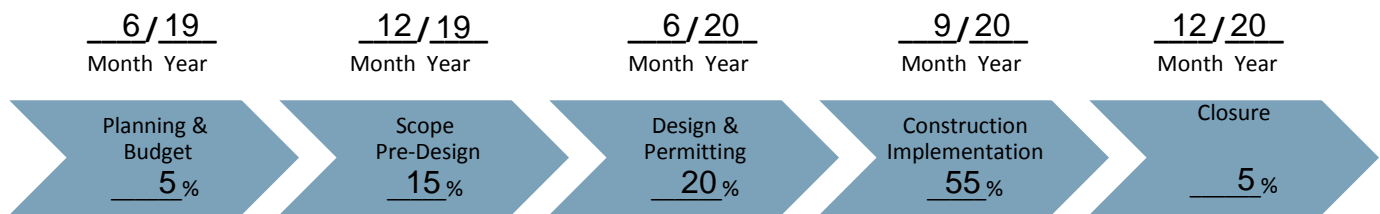
A conceptual design has been completed.. Coordination with Lake Whatcom Water and Sewer District has also been ongoing since they have a project in the same area also planned for construction next summer. A full design contract has been signed and 60% design is expected in early February 2020.

Construction of the developed project will begin in the summer of 2020 during the Lake Whatcom watershed work window.

Local funding is 100% REET II.

\$220,000 is expected to cover preliminary design and permitting, and an additional \$400,000 is anticipated to complete the project.

**Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project**



**Total 5 % Complete Overall Project**

**Funding Sources**

Source	Original Funding	Amendments	Current Funding
Federal			\$ 0
State			\$ 0
Local	\$ 220,000		\$ 220,000
<b>Total</b>	\$ 220,000	\$ 0	\$ 220,000

**Project Budget Status**

Description	Original Budget	Amendments	Current Budget	Life to Date 12/31/2019	%	Remaining Balance
Revenue	\$ 220,000		\$ 220,000	\$ 220,000	100.0%	\$ 0
Expenditure	\$ 220,000		\$ 220,000	\$ 39,114	17.8%	\$ 180,886

\*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.