

PROJECT BUDGET NAME: Sheriff's Office Records Management System Replacement Project**Reporting Quarter/Year:** 2nd Quarter 2021 **DEPARTMENT:** Sheriff's Office \ IT**Project Description**

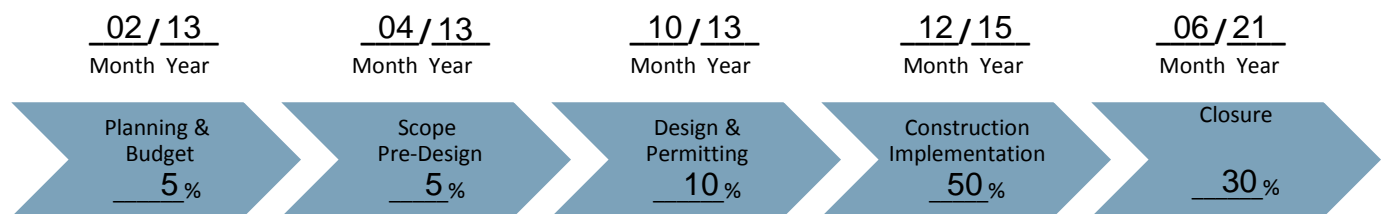
Whatcom County government selected software by Spillman Technologies in 2012 to replace a 20-year old Sheriff's Office Records Management System. In addition to the Sheriff's Office, this system is used by the Prosecuting Attorney's Office, Superior Court, District Court, WHAT-COMM 911, Planning & Development Services Fire Marshals and City of Bellingham Police Department.

Permits Required

N/A

Project Status

The new Spillman Technologies (Spillman) Records Management System went live in November 2013. During 2014 and 2015 various integrations with other local, state and federal criminal justice systems were implemented. In early 2017, WHAT-COMM 911 implemented a new Computer Aided Dispatch (CAD) system and it was successfully integrated with the Spillman system. A project using Crystal Reports server for advanced reporting and distribution of information from the Spillman system to criminal justice agencies has been completed. In 2019, we procured and have implemented the Spillman Inmate Discipline Module and Spillman Mobile Arrest Forms Module. Although resources have been shifted to respond to the COVID-19 global pandemic, the Community Dashboard (crime mapping) software was deployed August 2020. In April 2021 IT and Sheriff's Office staff worked with Spillman to upgrade the geo-validation. The geo-validation is the final component of this project budget. An Ordinance will be submitted to Council to officially close out this project prior to the end of 2021.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project**Total 100 % Complete Overall Project****Funding Sources**

Source	Original Funding	Amendments	Current Funding
Federal			\$ 0
State			\$ 0
Local	\$ 1,200,000	\$ 240,162	\$ 1,440,162
Total	\$ 1,200,000	\$ 240,162	\$ 1,440,162

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 6/30/2021	%	Remaining Balance
Revenue	\$ 1,200,000	\$ 240,162	\$ 1,440,162	\$ 1,440,162	100.0%	\$ 0
Expenditure	\$ 1,200,000	\$ 240,162	\$ 1,440,162	\$ 1,439,805	100.0%	\$ 357

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.