

**PROJECT BUDGET NAME:** \_\_\_\_\_

**Reporting Quarter/Year:** \_\_\_\_\_ **DEPARTMENT:** \_\_\_\_\_

**Project Description**

**Permits Required**

**Project Status**

**Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project**



**Total \_\_\_\_\_ % Complete Overall Project**

**Funding Sources**

| Source       | Original Funding | Amendments | Current Funding |
|--------------|------------------|------------|-----------------|
| Federal      |                  |            |                 |
| State        |                  |            |                 |
| Local        |                  |            |                 |
| <b>Total</b> |                  |            |                 |

**Project Budget Status**

| Description | Original Budget | Amendments | Current Budget | Life to Date | % | Remaining Balance |
|-------------|-----------------|------------|----------------|--------------|---|-------------------|
| Revenue     |                 |            |                |              |   |                   |
| Expenditure |                 |            |                |              |   |                   |

*\*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.*